

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2003-02-01**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2002 THROUGH JUNE 30, 2003
BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2002 and ending June 30, 2003 is hereby amended as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	L.E.B.G. Grant 00	L.E.B.G. Grant 01	L.E.B.G. Grant 02	Port Bellevue	CSX Bridge	Fairfield TEA-21	SPSRF
Resources Available:														
BAL. CARRIED 7/1/2001	<u>\$ 895,012</u> <u>\$ 855,682</u>	<u>\$ 64,705</u> <u>\$ 40,500</u>	<u>\$ 479,797</u> <u>\$ 425,696</u>	<u>\$ 658</u> <u>\$</u>	<u>\$ 194,164</u> <u>\$ 189,966</u>	<u>\$ (3,657)</u> <u>\$ 8,402</u>	<u>\$ 269</u> <u>\$ 209</u>	<u>\$ 1,981</u> <u>\$ 2,765</u>	<u>\$ 1,755</u> <u>\$</u>	<u>\$ -</u> <u>\$</u>	<u>\$ 507,203</u> <u>\$ 390,204</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 11,215</u>
Estimated Revenues:														
Property Taxes	\$ 672,310													
Licenses & Permits	\$ 1,254,975		\$ 50,500		\$ -	\$ 65,650								
Inter. Govt. Revenues:	<u>\$ 516,709</u> <u>\$ 406,209</u>	\$ 110,000												
Fines & Forfeitures	\$ 26,300													
Charges for Service	\$ 393,200													
Other	\$ 20,450	\$ 1,400	<u>\$ 8,500</u> <u>\$ 68,500</u>	\$ 17,501	\$ 1,100	\$ 500	\$ 2,000 <u>\$ 100</u>	\$ 5	<u>\$ 10</u> <u>\$ 6,040</u>	<u>\$ 5,500</u>	<u>\$ 220,855</u> <u>\$ 196,500</u>	<u>\$ -</u> <u>\$ 460,500</u>	<u>\$ -</u> <u>\$ 677,003</u>	
Interfund Transfer			<u>\$ 158,500</u> <u>\$</u>								<u>\$ 40,000</u> <u>\$ 45,000</u>	<u>\$ 160,500</u> <u>\$</u>	<u>\$ 312,500</u> <u>\$ 430,500</u>	
Total Est. Revenue	<u>\$ 2,883,944</u> <u>\$ 2,473,444</u>	\$ 111,400	<u>\$ 217,500</u> <u>\$ 119,000</u>	\$ 17,501	\$ 1,100	<u>\$ 91,150</u> <u>\$ 66,150</u>	\$ 2,000 <u>\$ 100</u>	\$ 5	<u>\$ 10</u> <u>\$ 6,040</u>	<u>\$ 5,500</u> <u>\$ -</u>	<u>\$ 260,855</u> <u>\$ 241,500</u>	\$ 160,500	<u>\$ 312,500</u> <u>\$ 807,503</u>	<u>\$ -</u>
Total Resources Avail.	<u>\$ 3,778,956</u> <u>\$ 3,329,126</u>	<u>\$ 176,105</u> <u>\$ 151,900</u>	<u>\$ 697,297</u> <u>\$ 544,696</u>	<u>\$ 18,159</u> <u>\$ 17,501</u>	<u>\$ 195,264</u> <u>\$ 191,066</u>	<u>\$ 87,493</u> <u>\$ 74,552</u>	<u>\$ 2,269</u> <u>\$ 309</u>	<u>\$ 1,986</u> <u>\$ 2,770</u>	<u>\$ 1,765</u> <u>\$ 6,040</u>	<u>\$ 5,500</u> <u>\$</u>	<u>\$ 768,058</u> <u>\$ 631,704</u>	\$ 160,500	<u>\$ 312,500</u> <u>\$ 807,503</u>	<u>\$ 11,215</u>

	General Fund	Municipal Road Aid	Capital Improv.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	L.E.B.G. Grant 00	L.E.B.G. Grant 01	L.E.B.G. Grant 02	Port Bellevue	CSX Bridge	Fairfield TEA-21	SPSRF
Appropriations:														
Exec. & Legislative	\$ 21,925													
General Government	\$ 498,150													
Police	\$ 779,834						\$ 2,269							
Fire	\$ -						\$ 209							\$ 5,802
Public Works	\$ 541,327													
Special Appropriations	\$ 1,258,200													
	\$ 792,200													
Streets		\$ 151,900												
Sewers					\$ 59,447									
Capital			\$ 633,073										\$ 312,500	
			\$ 405,000										\$ 807,503	
UDAG				\$ 18,159										
				\$ 17,504										
Parks						\$ 87,450								
						\$ 73,930								
CXS Bridge												\$ 160,500		
L.E.B.G.								\$ 1,986	\$ 1,765	\$ 5,500				
								\$ 2,770	\$ 6,040					
Port Bellevue											\$ 743,279			
											\$ 634,279			
Total Appropriations	\$ 3,099,436	\$ 151,900	\$ 633,073	\$ 18,159	\$ 59,447	\$ 87,450	\$ 2,269	\$ 1,986	\$ 1,765	\$ 5,500	\$ 743,279	\$ 160,500	\$ 312,500	\$ 5,802
	\$ 2,633,436		\$ 405,000	\$ 17,504		\$ 73,930	\$ 209	\$ 2,770	\$ 6,040		\$ 634,279		\$ 807,503	
Total Resource Under/Over Appropriations	\$ 679,520	\$ 24,205	\$ 64,224	\$ -	\$ 135,817	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ 24,779	\$ -	\$ -	\$ 5,413
	\$ 695,690	\$ -	\$ 139,696	\$ -	\$ 131,649	\$ 622	\$ 100	\$ -	\$ -	\$ -	\$ 425	\$ -	\$ -	\$ -
Interfund Transfer Est.														\$ 5,413
Total Fund Balance	\$ 679,520	\$ 24,205	\$ 64,224	\$ -	\$ 135,817	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ 24,779	\$ -	\$ -	\$ -
	\$ 695,690	\$ -	\$ 139,696	\$ -	\$ 131,649	\$ 622	\$ 100	\$ -	\$ -	\$ -	\$ 425	\$ -	\$ -	\$ -

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk / Treasurer

BY: _____
John D. Meyer, Mayor

1st Reading: _____

2nd Reading: _____

Publication: _____

APPROVED AS TO FORM: _____
Frank Warnock, City Attorney