

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2003-05-01**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2003 THROUGH JUNE 30, 2004
BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2003 and ending June 30, 2004 is hereby adopted as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	L.E.B.G. Grant 01	L.E.B.G. Grant 00	Port Bellevue	CSX Bridge	Fairfield TEA-21
Resources Available:												
BAL. CARRIED 7/1/03	\$ 755,000	\$ 36,676	\$ 68,319	\$ -	\$ 152,289	\$ 703	\$ -	\$ -	\$ -	\$ 71,173	\$ -	\$ -
Estimated Revenues:												
Property Taxes	\$ 698,826											
Licenses & Permits	\$ 1,329,760		\$ 85,564		\$ -	\$ 42,782						
Inter. Govt. Revenues:	\$ 522,717	\$ 105,000										
Fines & Forfeitures	\$ 34,150											
Charges for Service	\$ 414,528											
Other	\$ 23,475	\$ 2,600	\$ 109,165	\$ 20,530	\$ 1,100	\$ 10	\$ 1,000	\$ -	\$ -	\$ 225,250	\$ 160,500	\$ 312,500
Interfund Transfer										\$ -		\$ -
Total Est. Revenue	\$ 3,023,456	\$ 107,600	\$ 194,729	\$ 20,530	\$ 1,100	\$ 42,792	\$ 1,000	\$ -	\$ -	\$ 225,250	\$ 160,500	\$ 312,500
Total Resources Avail.	\$ 3,778,456	\$ 144,276	\$ 263,048	\$ 20,530	\$ 153,389	\$ 43,495	\$ 1,000	\$ -	\$ -	\$ 296,423	\$ 160,500	\$ 312,500

	General Fund	Municipal Road Aid	Capital Improv.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	L.E.B.G. Grant 01	L.E.B.G. Grant 00	Port Bellevue	CSX Bridge	Fairfield TEA-21
Appropriations:												
Exec. & Legislative	\$ 22,540											
General Government	\$ 569,325											
Police	\$ 853,808						\$ 1,000					
Fire	\$ -											
Public Works	\$ 566,948											
Special Appropriations	\$ 1,164,000											
Streets		\$ 144,276										
Sewers					\$ 26,447							
Capital			\$ 258,950									\$ 312,500
UDAG				\$ 20,530								
Parks						\$ 43,150						
CXS Bridge											\$ 160,500	
L.E.B.G.								\$ -	\$ -			
Port Bellevue										\$ 235,429		
Total Appropriations	\$ 3,176,621	\$ 144,276	\$ 258,950	\$ 20,530	\$ 26,447	\$ 43,150	\$ 1,000	\$ -	\$ -	\$ 235,429	\$ 160,500	\$ 312,500
Total Resource Under/Over Appropriations	\$ 601,835	\$ -	\$ 4,098	\$ -	\$ 126,942	\$ 345	\$ -	\$ -	\$ -	\$ 60,994	\$ -	\$ -
Interfund Transfer Est.												
Total Fund Balance	\$ 601,835	\$ -	\$ 4,098	\$ -	\$ 126,942	\$ 345	\$ -	\$ -	\$ -	\$ 60,994	\$ -	\$ -

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk / Treasurer

BY: _____
John D. Meyer, Mayor

1st Reading: _____

2nd Reading: _____

Publication: _____

APPROVED AS TO FORM: _____
Frank Warnock, City Attorney