

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2004-05-01**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2004 THROUGH JUNE 30, 2005
BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2004 and ending June 30, 2005 is hereby adopted as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conversion	Port Bellevue	CSX Bridge	Fairfield TEA-21
Resources Available:												
BAL. CARRIED 7/1/2004	\$ 743,518	\$ 15,203	\$ 47,144	\$ -	\$ 110,223	\$ 10,812	\$ -	\$ 738	\$ 12,000	\$ 155,406	\$ 10,352	\$ 61,170
Estimated Revenues:												
Property Taxes	\$ 746,925											
Licenses & Permits	\$ 1,512,049		\$ 89,842		\$ -	\$ 44,921						
Fines & Forfeitures	\$ 30,225											
Inter. Govt. Revenues	\$ 512,412	\$ 100,100										
Charges for Service	\$ 409,125											
Other	\$ 26,700	\$ 2,525	\$ 8,825	\$ 20,510	\$ 1,100	\$ 10	\$ 1,000	\$ -	\$ -	\$ 257,500	\$ 50	\$ 432,700
Interfund Transfer									\$ 6,000	\$ -		\$ -
Total Est. Revenue	\$ 3,237,436	\$ 102,625	\$ 98,667	\$ 20,510	\$ 1,100	\$ 44,931	\$ 1,000	\$ -	\$ 6,000	\$ 257,500	\$ 50	\$ 432,700
Total Resources Avail.	\$ 3,980,954	\$ 117,828	\$ 145,811	\$ 20,510	\$ 111,323	\$ 55,743	\$ 1,000	\$ 738	\$ 18,000	\$ 412,906	\$ 10,402	\$ 493,870

	General Fund	Municipal Road Aid	Capital Improv.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conversion	Port Bellevue	CSX Bridge	Fairfield TEA-21
Appropriations:												
Exec. & Legislative	\$ 22,707											
General Government	\$ 592,046											
Police	\$ 935,711						\$ 1,000					
Fire	\$ -											
Public Works	\$ 586,412											
Special Appropriations	\$ 1,194,089											
Streets		\$ 117,300										
Sewers					\$ 23,447							
Capital			\$ 107,900									\$ 493,870
UDAG				\$ 20,510								
Parks						\$ 42,300						
CXS Bridge											\$ 10,402	
L.E.B.G.								\$ 738	\$ -			
Port Bellevue										\$ 251,129		
Miscellaneous									\$ 18,000			
Total Appropriations	\$ 3,330,965	\$ 117,300	\$ 107,900	\$ 20,510	\$ 23,447	\$ 42,300	\$ 1,000	\$ 738	\$ 18,000	\$ 251,129	\$ 10,402	\$ 493,870
Total Resource Under/Over Appropriations	\$ 649,989	\$ 528	\$ 37,911	\$ -	\$ 87,876	\$ 13,443	\$ -	\$ -	\$ -	\$ 161,777	\$ -	\$ -
Interfund Transfer Est.												
Total Fund Balance	\$ 649,989	\$ 528	\$ 37,911	\$ -	\$ 87,876	\$ 13,443	\$ -	\$ -	\$ -	\$ 161,777	\$ -	\$ -

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk / Treasurer

BY:

John D. Meyer, Mayor

1st Reading: _____

2nd Reading: _____

APPROVED AS TO FORM:

Publication: _____

Frank Warnock, City Attorney