

**CITY OF BELLEVUE, KENTUCKY  
ORDINANCE 2004-05-04**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2003 THROUGH JUNE 30, 2004  
BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS**, an annual budget proposal and message was prepared and delivered to City Council, and

**WHEREAS**, the City Council has reviewed the proposed amendments to the budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY**, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2003 and ending June 30, 2004 is hereby amended as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP <del>L.E.B.C.</del> Grant 04	RENTAL CONVERSION <del>L.E.B.C.</del> Grant 00	Port Bellevue	CSX Bridge	Fairfield TEA-21
<b>Resources Available:</b>												
BAL. CARRIED 7/1/2003	<u>\$ 662,807</u> <del>\$ 755,000</del>	<u>\$ 31,478</u> <del>\$ 36,676</del>	<u>\$ 217,391</u> <del>\$ 68,319</del>	\$ -	<u>\$ 167,150</u> <del>\$ 152,289</del>	\$ 703	<u>\$ 1,245</u> <del>\$</del>	<u>\$ -</u> <del>\$</del>	<u>\$ -</u> <del>\$</del>	<u>\$ 112,229</u> <del>\$ 71,173</del>	<u>\$ 112,342</u> <del>\$</del>	\$ -
<b>Estimated Revenues:</b>												
Property Taxes	<u>\$ 741,198</u> <del>\$ 698,826</del>											
Licenses & Permits	<u>\$ 1,330,220</u> <del>\$ 1,329,760</del>		\$ 85,564		\$ -	\$ 42,782						
Inter. Govt. Revenues:	<u>\$ 275,608</u> <del>\$ 522,717</del>	<u>\$ 99,500</u> <del>\$ 105,000</del>										
Fines & Forfeitures	<u>\$ 25,950</u> <del>\$ 34,150</del>											
Charges for Service	<u>\$ 415,228</u> <del>\$ 414,528</del>											
Other	<u>\$ 29,800</u> <del>\$ 23,475</del>	<u>\$ 85,025</u> <del>\$ 2,600</del>	<u>\$ 165,976</u> <del>\$ 109,165</del>	\$ 20,530	<u>\$ 7,020</u> <del>\$ 1,100</del>	\$ 10	\$ 1,000	<u>\$ 738</u> <del>\$</del>	<u>\$ -</u> <del>\$</del>	<u>\$ 277,806</u> <del>\$ 225,250</del>	<u>\$ 8,180</u> <del>\$ 160,500</del>	<u>\$ 130,000</u> <del>\$ 312,500</del>
Interfund Transfer									<u>\$ 12,000</u>	\$ -		\$ -
Total Est. Revenue	<u>\$ 2,818,004</u> <del>\$ 3,023,456</del>	<u>\$ 184,525</u> <del>\$ 107,600</del>	<u>\$ 251,540</u> <del>\$ 194,729</del>	\$ 20,530	<u>\$ 7,020</u> <del>\$ 1,100</del>	\$ 42,792	\$ 1,000	<u>\$ 738</u> <del>\$</del>	<u>\$ -</u> <del>\$</del>	<u>\$ 277,806</u> <del>\$ 225,250</del>	<u>\$ 120,522</u> <del>\$ 160,500</del>	<u>\$ 130,000</u> <del>\$ 312,500</del>
Total Resources Avail.	<u>\$ 3,480,811</u> <del>\$ 3,778,456</del>	<u>\$ 216,003</u> <del>\$ 144,276</del>	<u>\$ 468,931</u> <del>\$ 263,048</del>	\$ 20,530	<u>\$ 174,170</u> <del>\$ 153,389</del>	\$ 43,495	<u>\$ 2,245</u> <del>\$ 1,000</del>	<u>\$ 738</u> <del>\$</del>	<u>\$ 12,000</u> <del>\$</del>	<u>\$ 390,035</u> <del>\$ 296,423</del>	<u>\$ 120,522</u> <del>\$ 160,500</del>	<u>\$ 130,000</u> <del>\$ 312,500</del>

	General Fund	Municipal Road Aid	Capital Improv.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	<u>COPP</u> <u>L.E.B.G.</u> <u>Grant 04</u>	<u>RENTAL</u> <u>CONVERSION</u> <u>L.E.B.G.</u> <u>Grant 00</u>	Port Bellevue	CSX Bridge	Fairfield TEA-21
Appropriations:												
Exec. & Legislative	\$ 22,540											
General Government	\$ 569,325											
Police	\$ 853,808						\$ 2,245					
Fire	\$ -						<del>\$ 1,000</del>					
Public Works	\$ 566,948											
	\$ 809,498											
Special Appropriations	<del>\$ 1,164,000</del>											
Streets		<u>\$ 200,800</u>										
		<del>\$ 144,276</del>										
Sewers					<u>\$ 63,947</u>							
					<del>\$ 26,447</del>							
Capital			<del>\$ 421,787</del>									<u>\$ 68,830</u>
			<del>\$ 258,950</del>									<del>\$ 312,500</del>
UDAG				\$ 20,530								
Parks						\$ 43,150						
CXS Bridge											<u>\$ 110,170</u>	
											<del>\$ 160,500</del>	
L.E.B.G.								\$ -	\$ -			
Port Bellevue										\$ 235,429		
Total Appropriations	<u>\$ 2,822,119</u>	<u>\$ 200,800</u>	<u>\$ 421,787</u>	\$ 20,530	<u>\$ 63,947</u>	\$ 43,150	<u>\$ 2,245</u>	\$ -	\$ -	\$ 235,429	<u>\$ 110,170</u>	<u>\$ 68,830</u>
	<del>\$ 3,176,624</del>	<del>\$ 144,276</del>	<del>\$ 258,950</del>		<del>\$ 26,447</del>		<del>\$ 1,000</del>				<del>\$ 160,500</del>	<del>\$ 312,500</del>
Total Resource Under/Over Appropriations	<u><del>\$ 658,692</del></u>	<u>\$ 15,203</u>	<u>\$ 47,144</u>	\$ -	<u>\$ 110,223</u>	\$ 345	\$ -	<u>\$ 738</u>	<u>\$ 12,000</u>	<u>\$ 154,606</u>	<u>\$ 10,402</u>	<u>\$ 61,170</u>
	<del>\$ 604,835</del>	<del>\$ -</del>	<del>\$ 4,098</del>		<del>\$ 126,942</del>			<del>\$ -</del>	<del>\$ -</del>	<del>\$ 60,994</del>	<del>\$ -</del>	<del>\$ -</del>
Interfund Transfer Est.	\$ 658,692	\$ 15,203	\$ 47,144		\$ 110,223			\$ 738	\$ 12,000	\$ 154,606	\$ 10,402	\$ 61,170
Total Fund Balance	<del>\$ 604,835</del>	<del>\$ -</del>	<del>\$ 4,098</del>	\$ -	<del>\$ 126,942</del>	\$ 345	\$ -	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 60,994</del>	<del>\$ -</del>	<del>\$ -</del>

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.  
 ATTEST:

\_\_\_\_\_  
 Mary H. Scott, City Clerk / Treasurer

BY: \_\_\_\_\_  
 John D. Meyer, Mayor

1st Reading: \_\_\_\_\_

2nd Reading: \_\_\_\_\_

Publication: \_\_\_\_\_

APPROVED AS TO FORM: \_\_\_\_\_  
 Frank Warnock, City Attorney