

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2005-05-01**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2004 THROUGH JUNE 30, 2005
BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message was prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed the proposed amendments to the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2004 and ending June 30, 2005 is hereby amended as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP	Rental Conversion	Port Bellevue	CSX Bridge	Fairfield TEA-21	<u>Harbor Greene</u>
Resources Available:													
BAL. CARRIED	\$ 666,085	\$ 205,793	\$ 71,538	\$ 2,009	\$ 142,732	\$ 22,673				\$ 155,693	\$ 30,461	\$ 100,902	\$ -
7/1/2004	\$ 743,518	\$ 15,203	\$ 47,144	\$ -	\$ 110,223	\$ 10,812	\$ -	\$ 738	\$ 12,000	\$ 155,406	\$ 10,352	\$ 61,170	\$ -
Estimated Revenues:													
Property Taxes	\$ 769,343												
	\$ 746,925												
Licenses & Permits	\$ 1,520,138		\$ 80,000										
	\$ 1,512,049		\$ 89,842		\$ -	\$ 42,782							
Fines & Forfeitures	\$ 30,225												
Inter. Govt. Revenues	\$ 221,188	\$ 183,815											
	\$ 512,412	\$ 100,100											
Charges for Service	\$ 410,125												
	\$ 409,125												
Other	\$ 21,851	\$ 35,000	\$ 27,183	\$ 18,949	\$ 5	\$ 2,020	\$ 5,375	\$ 1,726	\$ 133	\$ 252,415	\$ 93	\$ 180	\$ 2,950,000
	\$ 26,700	\$ 2,525	\$ 8,825	\$ 20,540	\$ 1,100	\$ 10	\$ 1,000	\$ -	\$ -	\$ 257,500	\$ 50	\$ 432,700	
Interfund Transfer									\$ 20,280			\$ 50,000	\$ -
									\$ 6,000	\$ -		\$ -	
Total Est. Revenue	\$ 2,973,077	\$ 218,815	\$ 107,183	\$ 20,958	\$ 142,737	\$ 46,941	\$ 5,375	\$ 1,726	\$ 20,413	\$ 252,415	\$ 93	\$ 50,180	\$ 2,950,000
	\$ 3,237,436	\$ 102,625	\$ 98,667	\$ 20,540	\$ 1,100	\$ 44,931	\$ 1,000	\$ -	\$ 6,000	\$ 257,500	\$ 50	\$ 432,700	
Total Resources Avail.	\$ 3,639,162	\$ 424,608	\$ 178,721	\$ 20,958	\$ 142,737	\$ 69,614	\$ 5,375	\$ 2,464	\$ 32,413	\$ 408,108	\$ 30,554	\$ 151,082	\$ 2,950,000
	\$ 3,980,954	\$ 117,828	\$ 145,811	\$ 20,540	\$ 111,323	\$ 55,743	\$ 1,000	\$ 738	\$ 18,000	\$ 412,906	\$ 10,402	\$ 493,870	

	General Fund	Municipal Road Aid	Capital Improv.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP	Rental Conversion	Port Bellevue	CSX Bridge	Fairfield TEA-21	<u>Harbor Greene</u>
Appropriations:													
Exec. & Legislative	\$ 22,707												
General Government	\$ 592,046												
Police	\$ 935,711						\$ 5,375						
Fire	\$ -						\$ 1,000						
Public Works	\$ 586,412												
	\$ 833,450												
Special Appropriations	\$ 1,194,089	\$ 193,211											
Streets		\$ 117,300											
Sewers					\$ 18,058								
					\$ 23,447								
Capital			\$ 138,552									\$ 126,940	\$ 1,121,791
			\$ 107,900									\$ 493,870	
UDAG				\$ 20,580									
				\$ 20,540									
Parks						\$ 41,807							
						\$ 42,300							
CXS Bridge											\$ 29,389		
											\$ 10,402		
L.E.B.G.								\$ 2,464					
								\$ 738					
Port Bellevue										\$ 247,839			
										\$ 251,129			
Miscellaneous									\$ 17,500				
									\$ 18,000				
Total Appropriations	\$ 2,967,326	\$ 193,211	\$ 138,552	\$ 20,580	\$ 18,058	\$ 41,807	\$ 5,375	\$ 2,464	\$ 17,500	\$ 247,839	\$ 29,389	\$ 126,940	\$ 1,121,791
	\$ 3,330,965	\$ 117,300	\$ 107,900	\$ 20,540	\$ 23,447	\$ 42,300	\$ 1,000	\$ 738	\$ 18,000	\$ 251,129	\$ 10,402	\$ 493,870	
Total Resource Under/Over Appropriations	\$ 671,836	\$ 231,397	\$ 40,169	\$ 378	\$ 124,679	\$ 27,807			\$ 14,913	\$ 160,269	\$ 1,165	\$ 24,142	\$ 1,828,209
	\$ 649,989	\$ 528	\$ 37,911	\$ -	\$ 87,876	\$ 13,443	\$ -	\$ -	\$ -	\$ 161,777	\$ -	\$ -	
Interfund Transfer Est.	\$ 671,836	\$ 231,397	\$ 40,169	\$ 378	\$ 124,679	\$ 27,807			\$ 14,913	\$ 160,269	\$ 1,165	\$ 24,142	\$ 1,828,209
Total Fund Balance	\$ 649,989	\$ 528	\$ 37,911	\$ -	\$ 87,876	\$ 13,443	\$ -	\$ -	\$ -	\$ 161,777	\$ -	\$ -	

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk / Treasurer

BY: _____
John D. Meyer, Mayor

1st Reading: _____

2nd Reading: _____

Publication: _____

APPROVED AS TO FORM: _____
Frank Warnock, City Attorney