

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2006-05-01**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2006 THROUGH JUNE 30, 2007
BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2006 and ending June 30, 2007 is hereby adopted as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conv.	Port Bellevue	CSX Bridge	Fairfield TEA-21	Harbor Greene	Parking Creation
Resources Available:														
BAL. CARRIED 7/1/2006	\$ 787,390	\$ 230,914	\$ 31,269	\$ 20	\$ 107,548	\$ 16,589	\$ 100	\$ 1,116	\$ 23,171	\$ 121,741	\$ -	\$ 42,694	\$ 1,722,550	\$ 1,500
Estimated Revenues:														
Property Taxes	\$ 783,906													
Licenses & Permits	\$ 1,921,359		\$ 62,200		\$ -	\$ 29,000								
Fines & Forfeitures	\$ 25,300													
Inter. Govt. Rev	\$ 79,242	\$ 105,200												
Charges for Service	\$ 410,125													
Other	\$ 29,200	\$ 1,025	\$ 66,320	\$ 19,015	\$ 316,200	\$ 3,015	\$ -	\$ 400	\$ 121	\$ 239,000	\$ -	\$ 250,025	\$ 10,000	
Interfund Transfer	\$ 79,015	\$ 115,000							\$ 39,000	\$ -		\$ -	\$ -	\$ 13,000
Total Est. Revenue	\$ 3,328,147	\$ 221,225	\$ 128,520	\$ 19,015	\$ 316,200	\$ 32,015	\$ -	\$ 400	\$ 39,121	\$ 239,000	\$ -	\$ 250,025	\$ 10,000	\$ 13,000
Total Resources	\$ 4,115,537	\$ 452,139	\$ 159,789	\$ 19,035	\$ 423,748	\$ 48,604	\$ 100	\$ 1,516	\$ 62,292	\$ 360,741	\$ -	\$ 292,719	\$ 1,732,550	\$ 14,500

	General Fund	Municipal Road Aid	Capital Improv.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conv.	Port Bellevue	CSX Bridge	Fairfield TEA-21	Harbor Greene	Parking Creation
Appropriations:														
Exec. & Legislative	\$ 23,461													
General Government	\$ 610,706													
Police	\$ 1,068,331						\$ 100							
Fire	\$ -													
Public Services	\$ 608,497													
Special Appropriations	\$ 1,016,578													
Streets		\$ 459,900												
Sewers					\$ 368,447									
Capital			\$ 151,928									\$ 292,719	\$ 1,604,421	
UDAG				\$ 19,015										
Parks						\$ 48,400								
CXS Bridge														
L.E.B.G.								\$ 1,516	\$ -					
Port Bellevue										\$ 298,604				
Miscellaneous									\$ 60,000		\$ -			\$ 14,500
Total Appropriations	\$ 3,327,573	\$ 449,900	\$ 151,928	\$ 19,015	\$ 368,447	\$ 48,400	\$ 100	\$ 1,516	\$ 60,000	\$ 298,604	\$ -	\$ 292,719	\$ 1,604,421	\$ 14,500
Total Resource Under/Over Appropriations	\$ 787,964	\$ 2,239	\$ 7,861	\$ 20	\$ 55,301	\$ 204	\$ -	\$ -	\$ 2,292	\$ 62,137	\$ -	\$ -	\$ 128,129	\$ -
Interfund Transfer Est.														
Total Fund Balance	\$ 787,964	\$ 2,239	\$ 7,861	\$ 20	\$ 55,301	\$ 204	\$ -	\$ -	\$ 2,292	\$ 62,137	\$ -	\$ -	\$ 128,129	\$ -

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk / Treasurer

BY: _____
John D. Meyer, Mayor

1st Reading: _____

2nd Reading: _____

Publication: _____

APPROVED AS TO FORM: _____
Tom Miller, City Attorney