

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2006-05-03**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2005 THROUGH JUNE 30, 2006
BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed the proposed amendments to the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2005 and ending June 30, 2006 is hereby amended as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conv.	Port Bellevue	CSX Bridge	Fairfield TEA-21	Harbor Greene	Parking Creation
Resources Available:														
BAL. CARRIED 7/1/2005	<u>\$ 649,943</u> \$ 764,099	<u>\$ 119,685</u> \$ 231,397	\$ 13,503 \$ 40,169	\$ 20	<u>\$ 124,005</u> \$ 124,679	<u>\$ 29,971</u> \$ 27,807	<u>\$ 3,770</u> \$ —	<u>\$ 2,053</u> \$ —	<u>\$ 17,363</u> \$ 14,913	<u>\$ 171,069</u> \$ 160,269	<u>\$ 1,174</u> \$ 1,165	<u>\$ 68,386</u> \$ 24,142	\$ 1,828,209	\$ -
Estimated Revenues:														
Property Taxes	<u>\$ 768,941</u> \$ 773,337													
Licenses & Permits	<u>\$ 1,642,229</u> \$ 1,585,969		<u>\$ 44,140</u> \$ 44,140		\$ -	<u>\$ 22,070</u> \$ —								
Fines & Forfeitures	<u>\$ 28,816</u> \$ 30,375													
Inter. Govt. Rev	<u>\$ 539,114</u> \$ 449,865	<u>\$ 105,591</u> \$ 100,100												
Charges for Service	<u>\$ 405,617</u> \$ 410,125													
Other	<u>\$ 44,809</u> \$ 29,100	<u>\$ 109,662</u> \$ 3,025	<u>\$ 45,766</u> \$ 10,025	<u>\$ 19,027</u> \$ 19,015	<u>\$ 1,100</u> \$ 1,200	<u>\$ 3,070</u> \$ 15	<u>\$ 739</u> \$ 2,000	<u>\$ 465</u> \$ 500	<u>\$ 173</u> \$ —	<u>\$ 241,470</u> \$ 251,500	\$ -	<u>\$ 379,650</u> \$ 381,200	\$ 28,762	
Interfund Transfer	<u>\$ 80,478</u> \$ 80,469								<u>\$ 25,635</u> \$ —	\$ -		\$ -	\$ -	\$ 7,500
Total Est. Revenue	<u>\$ 3,510,004</u> \$ 3,359,240	<u>\$ 215,253</u> \$ 103,125	<u>\$ 89,906</u> \$ 54,165	<u>\$ 19,027</u> \$ 19,015	<u>\$ 1,100</u> \$ 1,200	<u>\$ 25,140</u> \$ 22,085	<u>\$ 739</u> \$ 2,000	<u>\$ 465</u> \$ 500	<u>\$ 25,808</u> \$ 25,635	<u>\$ 241,470</u> \$ 251,500	\$ -	<u>\$ 379,650</u> \$ 381,200	\$ 28,762	\$ 7,500
Total Resources	<u>\$ 4,159,947</u> \$ 4,123,339	<u>\$ 334,938</u> \$ 334,522	<u>\$ 103,409</u> \$ 94,334	<u>\$ 19,047</u> \$ 19,035	<u>\$ 125,105</u> \$ 125,879	<u>\$ 55,111</u> \$ 49,892	<u>\$ 4,509</u> \$ 2,000	<u>\$ 2,518</u> \$ 500	<u>\$ 43,171</u> \$ 40,548	<u>\$ 412,539</u> \$ 411,769	<u>\$ 1,174</u> \$ 1,165	<u>\$ 448,036</u> \$ 405,342	\$ 1,856,971	\$ 7,500

	General Fund	Municipal Road Aid	Capital Improv.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conv.	Port Bellevue	CSX Bridge	Fairfield TEA-21	Harbor Greene	Parking Creation
Appropriations:														
	\$ 22,920													
Exec. & Legislative	<u>\$ 23,107</u>													
	\$ 609,047													
General Government	<u>\$ 632,814</u>													
	\$ 1,009,557													
Police	\$ 4,009,424						\$ 4,409							
							<u>\$ 2,000</u>							
Fire	\$ -													
	\$ 571,454													
Public Works	<u>\$ 597,962</u>													
	\$ 1,182,499													
Special Appropriations	\$ 1,158,216													
		\$ 104,024												
Streets		<u>\$ 322,700</u>												
					\$ 17,557									
Sewers					<u>\$ 23,447</u>									
Capital			\$ 72,140									\$ 405,342	\$ 134,421	
													<u>\$ 1,668,842</u>	
UDAG				\$ 19,035										
Parks						\$ 38,522								
						<u>\$ 48,150</u>								
CXS Bridge														
L.E.B.G.								\$ 1,402						
								<u>\$ 500</u>	\$ -					
Port Bellevue										\$ 290,798				
										<u>\$ 300,998</u>				
Miscellaneous									\$ 20,000		\$ 1,174			\$ 6,000
									<u>\$ 40,000</u>		<u>\$ 1,165</u>			<u>\$ 7,500</u>
	\$ 3,395,477	\$ 104,024			\$ 17,557	\$ 38,522	\$ 4,409	\$ 1,402	\$ 20,000	\$ 290,798	\$ 1,174		\$ 134,421	\$ 6,000
Total Appropriations	<u>\$ 3,421,517</u>	<u>\$ 322,700</u>	\$ 72,140	\$ 19,035	<u>\$ 23,447</u>	<u>\$ 48,150</u>	<u>\$ 2,000</u>	<u>\$ 500</u>	<u>\$ 40,000</u>	<u>\$ 300,998</u>	<u>\$ 1,165</u>	\$ 405,342	<u>\$ 1,668,842</u>	<u>\$ 7,500</u>
	\$ 764,470	\$ 230,914	\$ 31,269	\$ 12	\$ 107,548	\$ 16,589	\$ 100	\$ 1,116	\$ 23,171	\$ 121,741		\$ 42,694	\$ 1,722,550	\$ 1,500
Total Resource Under/Over Appropriations	<u>\$ 701,822</u>	<u>\$ 11,822</u>	<u>\$ 22,194</u>	<u>\$ -</u>	<u>\$ 402,432</u>	<u>\$ 1,742</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 548</u>	<u>\$ 110,774</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 188,129</u>	<u>\$ -</u>
Interfund Transfer Est.														
	\$ 764,470	\$ 230,914	\$ 31,269	\$ 12	\$ 107,548	\$ 16,589	\$ 100	\$ 1,116	\$ 23,171	\$ 121,741		\$ 42,694	\$ 1,722,550	\$ 1,500
Total Fund Balance	<u>\$ 701,822</u>	<u>\$ 11,822</u>	<u>\$ 22,194</u>	<u>\$ -</u>	<u>\$ 402,432</u>	<u>\$ 1,742</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 548</u>	<u>\$ 110,774</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 188,129</u>	<u>\$ -</u>

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk / Treasurer

BY:

John D. Meyer, Mayor

1st Reading: _____

2nd Reading: _____

Publication: _____

APPROVED AS TO FORM:

Tom Miller, City Attorney