

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2007-05-01**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2007 THROUGH JUNE 30, 2008.
BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2007 and ending June 30, 2008 is hereby adopted as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conv.	Port Bellevue	Safe Routes	Fairfield TEA-21	Harbor Greene	Parking Creation
Resources Available:														
BAL. CARRIED 7/1/2007	<u>\$ 639,171</u> \$4,047,829	\$ 37,217	\$ 59,371	\$ 1,688	\$ 85,258	\$ 2,976	\$ 174	\$ 53	\$52,475	\$ 60,362	\$ -	\$ 47,956	\$ 200,864	\$ 13,507
Estimated Revenues:														
Property Taxes	\$ 973,268													
Licenses & Permits	\$1,940,512													
Fines & Forfeitures	\$ 24,900													
Inter. Govt. Rev	<u>\$ 461,464</u> \$ 84,006	\$ 101,500												
Charges for Service	\$ 397,332													
Other	\$ 28,800	<u>\$ 200,025</u> \$ 25	\$ 58,996	\$ 138,378	\$ 297,100	\$ 75	\$ 1,000	\$ 500	\$ 121	\$227,000	\$ 243,000	\$343,000	\$ 8,400	
Interfund Transfer	\$ -	\$ 108,000	\$ 61,000		\$ 5,000	\$ 49,000				\$ 65,800		\$ 30,000	\$ 67,211	\$ -
Total Est. Revenue	<u>\$3,826,276</u> \$3,448,848	<u>\$ 409,525</u> \$ 209,525	\$119,996	\$ 138,378	\$302,100	\$ 49,075	\$ 1,000	\$ 500	\$ 121	\$292,800	\$ 243,000	\$373,000	\$ 75,611	\$ -
Total Resources	<u>\$4,465,447</u> \$4,466,647	<u>\$ 446,742</u> \$ 246,742	\$179,367	\$ 140,066	\$387,358	\$ 52,051	\$ 1,174	\$ 553	\$52,596	\$353,162	\$ 243,000	\$420,956	\$ 276,475	\$ 13,507

	General Fund	Municipal Road Aid	Capital Improv.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conv.	Port Bellevue	Safe Routes	Fairfield TEA-21	Harbor Greene	Parking Creation
Appropriations:														
Exec. & Legislative	\$ 24,337													
General Government	\$ 654,900													
Police	\$ 1,143,841						\$ 1,000							
Fire	\$ -													
Public Services	\$ 666,993													
	<u>\$ 1,120,526</u>													
Special Appropriations	\$ 1,119,326													
		<u>\$ 435,200</u>												
Streets		\$ 234,700												
Sewers					\$ 366,447									
Capital			\$ 141,233									\$ 367,000		
UDAG				\$ 19,000										
Parks						\$ 51,860								
Safe Routes											\$ 243,000			
L.E.B.G.								\$ 500	\$ -					
Port Bellevue										\$ 239,127				
Harbor Greene														
Miscellaneous									\$ 40,000		\$ -			\$ 7,500
	<u>\$ 3,610,597</u>	<u>\$ 435,200</u>												
Total Appropriations	\$ 3,609,397	\$ 234,700	\$ 141,233	\$ 19,000	\$ 366,447	\$ 51,860	\$ 1,000	\$ 500	\$ 40,000	\$ 239,127	\$ 243,000	\$ 367,000	\$ 67,111	\$ 7,500
	<u>\$ 854,850</u>	<u>\$ 11,542</u>												
Total Resource Under/ Over Appropriations	\$ 857,250	\$ 12,042	\$ 38,134	\$ 121,066	\$ 20,911	\$ 191	\$ 174	\$ 53	\$ 12,596	\$ 114,035	\$ -	\$ 53,956	\$ 209,364	\$ 6,007
Interfund Transfer Est.									\$ 10,000					\$ 5,000
	<u>\$ 854,850</u>	<u>\$ 11,542</u>												
Total Fund Balance	\$ 857,250	\$ 12,042	\$ 38,134	\$ 121,066	\$ 20,911	\$ 191	\$ 174	\$ 53	\$ 2,596	\$ 114,035	\$ -	\$ 53,956	\$ 209,364	\$ 1,007

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk / Treasurer

BY:

John D. Meyer, Mayor

1st Reading: _____

2nd Reading: _____

APPROVED AS TO FORM: _____

Publication: _____

Tom Miller, City Attorney