

**CITY OF BELLEVUE, KENTUCKY  
ORDINANCE 2007-05-02**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2006 THROUGH JUNE 30, 2007.  
BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to City Council, and

**WHEREAS**, the City Council has reviewed the proposed amendments to the budget,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY,** that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2006 and ending June 30, 2007 is hereby amended as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conv.	Port Bellevue	CSX Bridge	Fairfield TEA-21	Harbor Greene	Parking Creation
<b>Resources Available:</b>														
BAL. CARRIED 7/1/2006	\$ 607,109 <del>\$ 787,390</del>	\$ 138,413 <del>\$ 230,914</del>	\$ 66,999 <del>\$ 31,269</del>	\$ 2,571 <del>\$ 20</del>	\$ 106,598 <del>\$ 107,548</del>	\$ 15,164 <del>\$ 16,589</del>	\$ 689 <del>\$ 100</del>	\$ 1,425 <del>\$ 1,116</del>	\$ 28,354 <del>\$ 23,174</del>	\$ 116,114 <del>\$ 121,744</del>	\$ -	\$ 423,941 <del>\$ 42,694</del>	\$ 2,561,367 <del>\$ 1,722,550</del>	\$ 3,504 <del>\$ 1,500</del>
<b>Estimated Revenues:</b>														
Property Taxes	\$ 783,702 <del>\$ 783,906</del>													
Licenses & Permits	\$ 1,888,461 <del>\$ 1,921,359</del>		\$ 62,200		\$ -	\$ 29,000								
Fines & Forfeitures	\$ 25,096 <del>\$ 25,300</del>													
Inter. Govt. Rev	\$ 91,961 <del>\$ 469,449</del> <del>\$ 79,242</del>	\$ 101,500 <del>\$ 105,200</del>												
Charges for Service	\$ 396,098 <del>\$ 410,125</del>													
Other	\$ 42,614 <del>\$ 29,200</del>	\$ 290,028 <del>\$ 1,025</del>	\$ 81,683 <del>\$ 66,320</del>	\$ 19,913 <del>\$ 19,015</del>	\$ 4,907 <del>\$ 316,200</del>	\$ 5,036 <del>\$ 3,015</del>	\$ 6,499 <del>\$ -</del>	\$ 63 <del>\$ 400</del>	\$ - <del>\$ 121</del>	\$ 231,197 <del>\$ 239,000</del>	\$ -	\$ 44,762 <del>\$ 250,025</del>	\$ 119,497 <del>\$ 10,000</del>	\$ 3 <del>\$ -</del>
Interfund Transfer	\$ 79,015	\$ 115,000	\$ 5,627 <del>\$ -</del>						\$ 39,000	\$ -		\$ -	\$ -	\$ 13,000
Total Est. Revenue	\$ 3,306,947 <del>\$ 3,684,405</del> <del>\$ 3,328,147</del>	\$ 306,528 <del>\$ 506,528</del> <del>\$ 221,225</del>	\$ 149,510 <del>\$ 128,520</del>	\$ 19,222 <del>\$ 19,015</del>	\$ 4,907 <del>\$ 316,200</del>	\$ 34,036 <del>\$ 32,015</del>	\$ 6,499 <del>\$ -</del>	\$ 63 <del>\$ 400</del>	\$ 39,121	\$ 231,197 <del>\$ 239,000</del>	\$ -	\$ 44,762 <del>\$ 250,025</del>	\$ 119,497 <del>\$ 10,000</del>	\$ 13,003 <del>\$ 13,000</del>
Total Resources	\$ 3,914,056 <del>\$ 4,291,514</del> <del>\$ 3,978,990</del>	\$ 444,941 <del>\$ 644,941</del> <del>\$ 452,139</del>	\$ 216,509 <del>\$ 159,789</del>	\$ 22,493 <del>\$ 19,035</del>	\$ 111,505 <del>\$ 423,748</del>	\$ 49,200 <del>\$ 48,604</del>	\$ 7,188 <del>\$ 100</del>	\$ 1,488 <del>\$ 1,516</del>	\$ 67,475 <del>\$ 62,292</del>	\$ 347,311 <del>\$ 360,744</del>	\$ -	\$ 468,703 <del>\$ 292,719</del>	\$ 2,680,864 <del>\$ 1,732,550</del>	\$ 16,507 <del>\$ 14,500</del>



	General Fund	Municipal Road Aid	Capital Improv.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conv.	Port Bellevue	CSX Bridge	Fairfield TEA-21	Harbor Greene	Parking Creation
<b>Appropriations:</b>														
	<u>\$ 23,223</u>													
Exec. & Legislative	<del>\$ 23,461</del>													
	<u>\$ 613,899</u>													
General Government	<del>\$ 610,706</del>													
	<u>\$ 1,034,397</u>													
Police	<del>\$ 1,068,331</del>						<u>\$ 1,387</u>							
							<del>\$ 100</del>							
Fire	\$ -													
	<u>\$ 597,954</u>													
Public Services	<del>\$ 608,497</del>													
	<u>\$ 1,005,412</u>													
Special Appropriations	<u>\$ 1,004,212</u>													
	<del>\$ 1,016,578</del>													
		<u>\$ 407,724</u>												
		<u>\$ 607,724</u>												
Streets		<del>\$ 459,900</del>												
					<u>\$ 26,247</u>									
Sewers					<u>\$ 368,447</u>									
Capital			<u>\$ 157,138</u>									<u>\$ 420,747</u>	<u>\$ 2,480,000</u>	
			<del>\$ 151,928</del>									<del>\$ 292,719</del>	<del>\$ 1,604,421</del>	
UDAG				\$ 19,015										
Parks						<u>\$ 46,224</u>								
						<del>\$ 48,400</del>								
CXS Bridge														
L.E.B.G.								<u>\$ 1,435</u>						
								<del>\$ 1,516</del>	\$ -					
Port Bellevue											<u>\$ 286,949</u>			
											<del>\$ 298,604</del>			
Miscellaneous									<u>\$ 15,000</u>					<u>\$ 3,000</u>
									<del>\$ 60,000</del>					<del>\$ 14,500</del>
	<u>\$ 3,274,885</u>	<u>\$ 407,724</u>												
	<del>\$ 3,273,685</del>	<del>\$ 607,724</del>												
Total Appropriations	<u>\$ 3,327,573</u>	<u>\$ 449,900</u>	<u>\$ 151,928</u>	\$ 19,015	<u>\$ 368,447</u>	<u>\$ 48,400</u>	<u>\$ 100</u>	<u>\$ 1,435</u>	<u>\$ 15,000</u>	<u>\$ 286,949</u>		<u>\$ 420,747</u>	<u>\$ 2,480,000</u>	<u>\$ 3,000</u>
	<del>\$ 639,171</del>													
	<u>\$ 1,017,829</u>	<u>\$ 37,217</u>	<u>\$ 59,371</u>	<u>\$ 3,478</u>	<u>\$ 85,258</u>	<u>\$ 2,976</u>	<u>\$ 5,801</u>	<u>\$ 53</u>	<u>\$ 52,475</u>	<u>\$ 60,362</u>		<u>\$ 47,956</u>	<u>\$ 200,864</u>	<u>\$ 13,507</u>
Total Resource Under/Over Appropriations	<del>\$ 650,517</del>	<del>\$ 2,239</del>	<del>\$ 7,861</del>	<del>\$ 20</del>	<del>\$ 55,301</del>	<del>\$ 204</del>	<del>\$</del>	<del>\$</del>	<del>\$ 2,292</del>	<del>\$ 62,137</del>	\$ -	<del>\$</del>	<del>\$ 128,129</del>	<del>\$</del>
Interfund Transfer Est.				<u>\$ 1,790</u>			<u>\$ 5,627</u>							
				<del>\$</del>			<del>\$</del>							
	<u>\$ 639,171</u>													
	<del>\$ 1,017,829</del>	<del>\$ 37,217</del>	<del>\$ 59,371</del>	<del>\$ 1,688</del>	<del>\$ 85,258</del>	<del>\$ 2,976</del>	<del>\$ 174</del>	<del>\$ 53</del>	<del>\$ 52,475</del>	<del>\$ 60,362</del>		<del>\$ 47,956</del>	<del>\$ 200,864</del>	<del>\$ 13,507</del>
Total Fund Balance	<del>\$ 650,517</del>	<del>\$ 2,239</del>	<del>\$ 7,861</del>	<del>\$ 20</del>	<del>\$ 55,301</del>	<del>\$ 204</del>	<del>\$</del>	<del>\$</del>	<del>\$ 2,292</del>	<del>\$ 62,137</del>	\$ -	<del>\$</del>	<del>\$ 128,129</del>	<del>\$</del>

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

\_\_\_\_\_  
Mary H. Scott, City Clerk / Treasurer

1st Reading: \_\_\_\_\_

2nd Reading: \_\_\_\_\_

Publication: \_\_\_\_\_

BY:

\_\_\_\_\_  
John D. Meyer, Mayor

APPROVED AS TO FORM:

\_\_\_\_\_  
Tom Miller, City Attorney