

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2008-05-01**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2008 THROUGH JUNE 30, 2009
BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2008 and ending June 30, 2009 is hereby adopted as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conv.	Port Bellevue	Safe Routes	Fairfield TEA-21	Harbor Greene	Parking Creation	Military Unit
Resources Available:															
BAL. CARRIED 7/1/2008	\$ 1,190,384	\$ 14,915	\$ 37,509	\$ 122,758	\$ 72,004	\$ 9,503	\$ -	\$ -	\$ 25,152	\$ 114,871	\$ -	\$ 29,959	\$ 129,805	\$ 4,001	\$ 1,500
Estimated Revenues:															
Property Taxes	\$ 996,400														
Licenses & Permits	\$ 2,269,100														
Fines & Forfeitures	\$ 22,500														
Inter. Govt. Rev	\$ 60,000	\$ 100,000													
Charges for Service	\$ 401,200														
Other	\$ 41,100	\$ 500	\$ 58,200	\$ -	\$ 497,100	\$ -	\$ 1,000	\$ 500	\$ 120	\$ 227,000	\$ 162,970	\$ 100	\$ 220,000	\$ 6,500	\$ 3,000
Interfund Transfer	\$ -	\$ 180,000	\$ 89,000		\$ 33,000	\$ 60,000			\$ 10,000	\$ -		\$ -	\$ 214,000	\$ -	
Total Est. Revenue	\$ 3,790,300	\$ 280,500	\$ 147,200	\$ -	\$ 530,100	\$ 60,000	\$ 1,000	\$ 500	\$ 10,120	\$ 227,000	\$ 162,970	\$ 100	\$ 434,000	\$ 6,500	\$ 3,000
Total Resources	\$ 4,980,684	\$ 295,415	\$ 184,709	\$ 122,758	\$ 602,104	\$ 69,503	\$ 1,000	\$ 500	\$ 35,272	\$ 341,871	\$ 162,970	\$ 30,059	\$ 563,805	\$ 10,501	\$ 4,500

	General Fund	Municipal Road Aid	Capital Improv.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfietur	COPP Program	Rental Conv.	Port Bellevue	Safe Routes	Fairfield TEA-21	Harbor Greene	Parking Creation	Military Unit
Appropriations:															
Exec. & Legislative	\$ 24,010														
General Government	\$ 683,160														
Police	\$1,210,630						\$ 1,000								
Fire	\$ -														
Public Services	\$ 693,180														
Special Appropriations	\$1,380,500														
Streets		\$ 287,700													
Sewers					\$546,950										
Capital			\$183,400									\$ -			
UDAG				\$ 54,000											
Parks						\$ 57,300									
Safe Routes											\$162,970				
L.E.B.G.							\$ 500	\$ -							
Port Bellevue										\$238,830					
Harbor Greene													\$ 354,721		
Miscellaneous									\$30,000		\$ -			\$ 10,000	\$ 3,000
Total Appropriations	\$3,991,480	\$ 287,700	\$183,400	\$ 54,000	\$546,950	\$ 57,300	\$ 1,000	\$ 500	\$30,000	\$238,830	\$162,970	\$ -	\$ 354,721	\$ 10,000	\$ 3,000
Total Resource Under/Over Appropriations	\$ 989,204	\$ 7,715	\$ 1,309	\$ 68,758	\$ 55,154	\$ 12,203	\$ -	\$ -	\$ 5,272	\$103,041	\$ -	\$ 30,059	\$ 209,084	\$ 501	\$ 1,500
Interfund Transfer Est.									\$ -					\$ -	
Total Fund Balance	\$ 989,204	\$ 7,715	\$ 1,309	\$ 68,758	\$ 55,154	\$ 12,203	\$ -	\$ -	\$ 5,272	\$103,041	\$ -	\$ 30,059	\$ 209,084	\$ 501	\$ 1,500

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk / Treasurer

BY:

John D. Meyer, Mayor

1st Reading: _____

2nd Reading: _____

Publication: _____

APPROVED AS TO FORM: _____

Paul Alley, City Attorney