

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2008-05-02**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2007 THROUGH JUNE 30, 2008.
BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed the proposed amendments to the budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2007 and ending June 30, 2008 is hereby amended as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conv.	Port Bellevue	Safe Routes	Fairfield TEA-21	Harbor Greene	Parking Creation	<u>Military Unit</u>
Resources Available:															
BAL. CARRIED 7/1/2007	\$ 974,705 \$ 639,174	\$ 40,590 \$ 37,217	\$ 58,746 \$ 59,374	\$ 1,690 \$ 1,688	\$ 93,424 \$ 85,258	\$ 12,288 \$ 2,976	\$ 20 \$ 174	\$ 152 \$ 53	\$52,531 \$52,475	\$ 61,198 \$ 60,362	\$ - \$ -	\$ 51,377 \$ 47,956	\$2,683,775 \$ 200,864	\$ 14,501 \$ 13,507	\$ - \$ -
Estimated Revenues:															
Property Taxes	\$ 973,268														
Licenses & Permits	\$ 1,940,512														
Fines & Forfeitures	\$ 24,900														
Inter. Govt. Rev	\$ 461,464	\$ 101,500													
Charges for Service	\$ 397,332														
Other	\$ 28,800	\$ 200,025	\$ 58,996	\$ 140,068 \$ 138,378	\$ 12,264 \$ 297,100	\$ 75	\$ 88 \$ 4,000	\$ 884 \$ 500	\$ 121	\$227,000	\$ - \$ 243,000	\$250,000 \$ 343,000	\$ - \$ 8,400		\$ 6,500 \$ 3,000
Interfund Transfer	\$ -	\$ 108,000	\$ 61,000		\$ 5,000	\$ 49,000				\$ 65,800		\$ 30,000	\$ 67,211	\$ -	\$ -
Total Est. Revenue	\$3,826,276	\$ 409,525	\$119,996	\$ 140,068 \$ 138,378	\$ 12,264 \$ 302,100	\$ 49,075	\$ 4,000	\$ 500	\$ 121	\$292,800	\$ 243,000	\$ 373,000	\$ 75,614	\$ -	\$ 3,000
Total Resources	<u>\$4,800,981</u> \$4,465,447	<u>\$ 450,115</u> \$ 446,742	<u>\$178,742</u> \$179,367	<u>\$ 141,758</u> \$ 140,066	<u>\$105,688</u> \$387,358	<u>\$ 61,363</u> \$ 52,051	<u>\$ 108</u> \$ 4,174	<u>\$ 1,036</u> \$ 553	<u>\$52,652</u> \$52,596	<u>\$353,998</u> \$353,162	<u>\$ -</u> \$ 243,000	<u>\$331,377</u> \$420,956	<u>\$2,750,986</u> \$ 276,475	<u>\$ 14,501</u> \$ 13,507	<u>\$ 6,500</u> \$ 3,000

	General Fund	Municipal Road Aid	Capital Improv.	Urban Develop.	Sewer Maint.	Parks & Recreation	Police Forfeiture	COPP Program	Rental Conv.	Port Bellevue	Safe Routes	Fairfield TEA-21	Harbor Greene	Parking Creation	Military Unit
Appropriations:															
Exec. & Legislative	\$ 24,337														
General Government	\$ 654,900														
Police	\$ 1,143,841						\$ 108								
Fire	\$ -						\$ 4,000								
Public Services	\$ 666,993														
Special Appropriations	\$ 1,120,526														
Streets		\$ 435,200													
Sewers					\$ 33,684										
Capital			\$ 141,233									\$ 301,418			
UDAG				\$ 19,000								\$ 367,000			
Parks						\$ 51,860									
Safe Routes											\$ 243,000				
L.E.B.G.							\$ 1,036								
Port Bellevue							\$ 500	\$ -							
Harbor Greene													\$ 2,612,181		
Miscellaneous									\$ 17,500					\$ 5,500	\$ 5,000
									\$ 40,000		\$ -			\$ 7,500	\$ 3,000
					\$ 33,684		\$ 108	\$ 1,036	\$ 17,500			\$ 301,418	\$ 2,621,181	\$ 5,500	\$ 5,000
Total Appropriations	\$ 3,610,597	\$ 435,200	\$ 141,233	\$ 19,000	\$ 366,447	\$ 51,860	\$ 4,000	\$ 500	\$ 40,000	\$ 239,127	\$ 243,000	\$ 367,000	\$ 2,621,181	\$ 7,500	\$ 3,000
	\$ 1,190,384	\$ 14,915	\$ 37,509	\$ 122,758	\$ 72,004	\$ 9,503	\$ -	\$ -	\$ 35,152	\$ 114,871	\$ -	\$ 29,959	\$ 129,805	\$ 9,001	\$ 1,500
Total Resource Under/Over Appropriations	\$ 854,850	\$ 11,542	\$ 38,134	\$ 121,066	\$ 20,914	\$ 194	\$ 174	\$ 53	\$ 12,596	\$ 114,035	\$ -	\$ 53,956	\$ 209,364	\$ 6,007	\$ -
Interfund Transfer Est.									\$ 10,000					\$ 5,000	
	\$ 1,190,384	\$ 14,915	\$ 37,509	\$ 122,758	\$ 72,004	\$ 9,503	\$ -	\$ -	\$ 25,152	\$ 114,871	\$ -	\$ 29,959	\$ 129,805	\$ 4,001	\$ 1,500
Total Fund Balance	\$ 854,850	\$ 11,542	\$ 38,134	\$ 121,066	\$ 20,914	\$ 194	\$ 174	\$ 53	\$ 2,596	\$ 114,035	\$ -	\$ 53,956	\$ 209,364	\$ 1,007	\$ -

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.
 ATTEST:

 Mary H. Scott, City Clerk / Treasurer

BY: _____
 John D. Meyer, Mayor

1st Reading: _____

2nd Reading: _____

APPROVED AS TO FORM: _____

Publication: _____

Paul Alley, City Attorney