

**CITY OF BELLEVUE, KENTUCKY  
ORDINANCE 2009-05-02**

AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2008 THROUGH JUNE 30, 2009. BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed the proposed amendments to the budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2008 and ending June 30, 2009 is hereby amended as follows:

|                             | General<br>Fund        | Municipal<br>Road Aid | Urban<br>Develop.    | Sewer<br>Maint.      | Parks &<br>Recreation | COPP<br>Program   | Port<br>Bellevue     |
|-----------------------------|------------------------|-----------------------|----------------------|----------------------|-----------------------|-------------------|----------------------|
| <b>Resources Available:</b> |                        |                       |                      |                      |                       |                   |                      |
| BAL. CARRIED                | \$1,121,566            | \$ 10,915             | \$ 83,539            | \$ 49,171            | \$ 9,398              |                   | \$114,528            |
| 7/1/2008                    | <del>\$1,190,384</del> | <del>\$ 14,915</del>  | <del>\$122,758</del> | <del>\$ 72,004</del> | <del>\$ 9,503</del>   | \$ -              | <del>\$114,874</del> |
| <b>Estimated Revenues:</b>  |                        |                       |                      |                      |                       |                   |                      |
| Other                       |                        |                       |                      |                      | \$ -                  | \$ 3,140          |                      |
|                             |                        |                       |                      |                      |                       | <del>\$ 500</del> |                      |
| Total Est. Revenue          |                        |                       |                      |                      |                       | \$ 3,140          |                      |
|                             |                        |                       |                      |                      |                       | <del>\$ 500</del> |                      |
| Total Resources             | \$4,911,866            | \$ 291,415            | \$ 83,539            | \$579,271            | \$ 59,398             | \$ 3,140          | \$341,528            |
|                             | <del>\$4,980,684</del> | <del>\$ 295,415</del> | <del>\$122,758</del> | <del>\$602,104</del> | <del>\$ 69,503</del>  | <del>\$ 500</del> | <del>\$341,874</del> |

|  | General Fund           | Municipal Road Aid    | Urban Develop.       | Sewer Maint.         | Parks & Recreation   | COPP Program      | Port Bellevue        |
|--|------------------------|-----------------------|----------------------|----------------------|----------------------|-------------------|----------------------|
| <b>Appropriations:</b>                   |                        |                       |                      |                      |                      |                   |                      |
| Exec. & Legislative                      | \$ 24,010              |                       |                      |                      |                      |                   |                      |
|  | \$ 695,597             |                       |                      |                      |                      |                   |                      |
| General Government                       | <del>\$ 683,160</del>  |                       |                      |                      |                      |                   |                      |
| Police                                   | \$1,210,630            |                       |                      |                      |                      |                   |                      |
| Fire                                     | \$ -                   |                       |                      |                      |                      |                   |                      |
| Public Services                          | \$ 693,180             |                       |                      |                      |                      |                   |                      |
|  | \$1,436,881            |                       |                      |                      |                      |                   |                      |
| Special Appropriations                   | <del>\$1,380,500</del> |                       |                      |                      |                      |                   |                      |
| Streets                                  |                        | \$ 291,700            |                      |                      |                      |                   |                      |
|  |                        | <del>\$ 287,700</del> |                      |                      |                      |                   |                      |
| Sewers                                   |                        |                       |                      | \$569,783            |                      |                   |                      |
|  |                        |                       |                      | <del>\$546,950</del> |                      |                   |                      |
| Capital                                  |                        |                       |                      |                      |                      |                   |                      |
| UDAG                                     |                        |                       | \$ 93,219            |                      |                      |                   |                      |
|  |                        |                       | <del>\$ 54,000</del> |                      |                      |                   |                      |
| Parks                                    |                        |                       |                      |                      | \$ 57,405            |                   |                      |
|  |                        |                       |                      |                      | <del>\$ 57,300</del> |                   |                      |
| Safe Routes                              |                        |                       |                      |                      |                      | \$ 3,140          |                      |
| L.E.B.G.                                 |                        |                       |                      |                      |                      | <del>\$ 500</del> |                      |
| Port Bellevue                            |                        |                       |                      |                      |                      |                   | \$239,173            |
|  |                        |                       |                      |                      |                      |                   | <del>\$238,830</del> |
| Total Appropriations                     | \$4,060,298            | \$ 291,700            | \$ 93,219            | \$569,783            | \$ 57,405            | \$ 3,140          | \$239,173            |
|  | <del>\$3,991,480</del> | <del>\$ 287,700</del> | <del>\$ 54,000</del> | <del>\$546,950</del> | <del>\$ 57,300</del> | <del>\$ 500</del> | <del>\$238,830</del> |
| Total Resource Under/Over Appropriations | \$ 920,386             | \$ 3,715              | \$ 29,539            | \$ 32,321            | \$ 12,098            | \$ -              | \$102,698            |
|  | <del>\$ 989,204</del>  | <del>\$ 7,715</del>   | <del>\$ 68,758</del> | <del>\$ 55,154</del> | <del>\$ 12,203</del> | \$ -              | <del>\$103,044</del> |
| Interfund Transfer Est.                  |                        |                       |                      |                      |                      |                   |                      |
|  | \$ 920,386             | \$ 3,715              | \$ 29,539            | \$ 32,321            | \$ 12,098            |                   | \$102,698            |
| Total Fund Balance                       | <del>\$ 989,204</del>  | <del>\$ 7,715</del>   | <del>\$ 68,758</del> | <del>\$ 55,154</del> | <del>\$ 12,203</del> | \$ -              | <del>\$103,044</del> |

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

\_\_\_\_\_  
Mary H. Scott, City Clerk / Treasurer

BY: \_\_\_\_\_  
John D. Meyer, Mayor

1st Reading: \_\_\_\_\_

2nd Reading: \_\_\_\_\_

Publication: \_\_\_\_\_

APPROVED AS TO FORM: \_\_\_\_\_  
Paul Alley, City Attorney