

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2010-05-02**

AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2009 THROUGH JUNE 30, 2010. BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed the proposed amendments to the budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2009 and ending June 30, 2010 is hereby amended as follows:

	General Fund	Urban Develop.	Capital Improve	COPP Program	Police Forfeiture
Resources Available:					
BAL. CARRIED	\$ 1,058,827	\$ 6,640	\$ 36,500		
7/1/2009	\$ 1,126,870	\$ 19,600	\$ 46,200		
Estimated Revenues:					
Other			\$ 25,000	\$ 4,000 \$ 500	\$ 3,012 \$ 1,000
Total Est. Revenue				\$ 4,000 \$ 500	\$ 3,012 \$ 1,000
Total Resources	\$ 5,131,216 \$ 5,199,300	\$ 6,640 \$ 19,600	\$ 281,200 \$ 265,900	\$ 4,000 \$ 500	\$ 3,012 \$ 1,000

	General Fund	Urban Develop.	Capital Improve	COPP Program	Police Forfeiture
Appropriations:					
Exec. & Legislative	\$ 709,555				
General Government	\$ 683,160				
	\$ 1,421,500				
Special Appropriations	\$ 1,380,500				
			\$ 254,400		
Capital Improvements			\$ 219,700		
		\$ 37,960			
UDAG		\$ 25,000			
				\$ 4,000	
L.E.B.G.				\$ 500	
					\$ 3,012
Police Forfeiture					\$ 1,000
	\$ 4,059,564	\$ 37,960	\$ 254,400	\$ 4,000	\$ 3,012
Total Appropriations	\$ 3,991,480	\$ 25,000	\$ 219,600	\$ 500	\$ 1,000
	\$ 1,139,736	\$ 6,640	\$ 32,321		
Total Resource Under/ Over Appropriations	\$ 1,207,820	\$ 19,500	\$ 46,300	\$ -	\$ -
Interfund Transfer Est.					
	\$ 921,120	\$ 6,640	\$ 32,321		\$ -
Total Fund Balance	\$ 1,207,820	\$ 19,500	\$ 46,300	\$ -	\$ -

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

BY:

Mary H. Scott, City Clerk / Treasurer

John D. Meyer, Mayor

1st Reading: _____

2nd Reading: _____

APPROVED AS TO FORM:

Publication: _____

Paul Alley, City Attorney