

**CITY OF BELLEVUE, KENTUCKY  
ORDINANCE 2012-06-04**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013. BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to City Council, and

**WHEREAS**, the City Council has reviewed such budget proposal and made necessary modification,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:**

**SECTION 1 - That the budget of the fiscal year beginning July 1, 2012 and ending June 30, 2013 is hereby adopted as detailed in Attachment One and summarized as follows:**

	General Fund	Municipal Road Aid	Capital Improve.	Lincoln Road	Parks & Recreation	Police Forfeiture
Total Resources	\$ 5,420,500	\$ 338,710	\$ 218,510	\$ 730,000	\$ 65,350	\$ 5,000
Total Appropriations	\$ 4,157,690	\$ 325,250	\$ 163,560	\$ 730,000	\$ 57,800	\$ 5,000
Total Fund Balance	\$ 1,262,810	\$ 13,460	\$ 54,950	\$ -	\$ 7,550	\$ -

	Flexible Spending	Port Bellevue	Fairfield TEA-21	Harbor Greene	COPP Program
Total Resources	\$ 39,460	\$ 288,120	\$ 50,180	\$ 236,160	\$ 5,000
Total Appropriation	\$ 23,100	\$ 244,720	\$ 50,180	\$ 168,330	\$ 5,000
Total Fund Balance	\$ 16,360	\$ 43,400	\$ -	\$ 67,830	\$ -

**SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.**

**ATTEST:**

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Mary H. Scott, City Clerk / Treasurer

BY:

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Edward Riehl, Mayor

1st Reading: 6/13/2012

2nd Reading: 6/20/2012

Publication: 6/28/2012

APPROVED AS TO FORM: \_\_\_\_\_  
Paul Alley, City Attorney