

CITY OF BELLEVUE, KENTUCKY

ORDINANCE 2013-06-02

AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013. BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed the proposed amendments to the budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

**SECTION 1 - That the budget of the fiscal year beginning July 1, 2012 and ending June 30, 2013 is hereby amended as follows:**

|                      | General Fund                            | Municipal Road Aid                  | Capital Improve.                    | Lincoln Road                        | Parks & Recreation                 | Police Forfeiture               |
|----------------------|---|-------------------------------------|-------------------------------------|-------------------------------------|------------------------------------|---------------------------------|
| Total Resources      | \$ 5,457,790<br><del>\$ 5,420,500</del> | \$ 704,140<br><del>\$ 338,740</del> | \$ 298,440<br><del>\$ 218,510</del> | \$ 230,000<br><del>\$ 730,000</del> | \$ 117,280<br><del>\$ 65,350</del> | \$ 5,270<br><del>\$ 5,000</del> |
| Total Appropriations | \$ 4,203,400<br><del>\$ 4,157,690</del> | \$ 659,520<br><del>\$ 325,250</del> | \$ 181,880<br><del>\$ 163,560</del> | \$ 230,000<br><del>\$ 730,000</del> | \$ 62,740<br><del>\$ 57,800</del>  | \$ 5,000<br><del>\$ 5,000</del> |
| Total Fund Balance   | \$ 1,254,390<br><del>\$ 1,262,810</del> | \$ 44,620<br><del>\$ 13,460</del>   | \$ 116,560<br><del>\$ 54,950</del>  | \$ -<br><del>\$ -</del>             | \$ 54,540<br><del>\$ 7,550</del>   | \$ 270<br><del>\$ -</del>       |

  

|                     | Flexible Spending                 | Port Bellevue                       | Fairfield TEA-21                  | Harbor Greene                       | COPP Program                    | Rental Licensing            |
|---------------------|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|---------------------------------|-----------------------------|
| Total Resources     | \$ 31,900<br><del>\$ 39,460</del> | \$ 292,780<br><del>\$ 288,420</del> | \$ 72,570<br><del>\$ 50,180</del> | \$ 186,600<br><del>\$ 236,160</del> | \$ 1,440<br><del>\$ 5,000</del> | \$ 7,000<br><del>\$ -</del> |
| Total Appropriation | \$ 29,100<br><del>\$ 23,100</del> | \$ 244,720<br><del>\$ 244,720</del> | \$ 72,570<br><del>\$ 50,180</del> | \$ 175,950<br><del>\$ 168,330</del> | \$ 1,100<br><del>\$ 5,000</del> | \$ 7,000<br><del>\$ -</del> |
| Total Fund Balance  | \$ 2,800<br><del>\$ 16,360</del>  | \$ 48,060<br><del>\$ 43,400</del>   | \$ -<br><del>\$ -</del>           | \$ 10,650<br><del>\$ 67,830</del>   | \$ 340<br><del>\$ -</del>       | \$ -<br><del>\$ -</del>     |

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott  
Mary H. Scott, City Clerk / Treasurer

BY: Edward M. Riehl  
Edward Riehl, Mayor

1st Reading: 6-4-13

2nd Reading: 6-19-13

Publication: 6-27-13

APPROVED AS TO FORM: Paul Alley, City Attorney