

CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2013-06-03

AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014. BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2013 and ending June 30, 2014 is hereby adopted as detailed in Attachment One and summarized as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Lincoln Road	Parks & Recreation	Police Forfeiture
Total Resources	\$ 5,505,970	\$ 214,630	\$ 197,550	\$ 910,000	\$ 108,390	\$ 5,000
Total Appropriations	\$ 4,071,400	\$ 172,750	\$ 111,870	\$ 910,000	\$ 67,900	\$ 5,000
Total Fund Balance	\$ 1,434,570	\$ 41,880	\$ 85,680	\$ -	\$ 40,490	\$ -

	Flexible Spending	Port Bellevue	Fairfield TEA-21	Harbor Greene	COPP Program	Rental Licensing
Total Resources	\$ 32,070	\$ 289,100	\$ 72,650	\$ 241,040	\$ 5,000	\$ 36,000
Total Appropriation	\$ 29,000	\$ 252,400	\$ 72,650	\$ 81,720	\$ 5,000	\$ 36,000
Total Fund Balance	\$ 3,070	\$ 36,700	\$ -	\$ 159,320	\$ -	\$ -

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott
Mary H. Scott, City Clerk/Treasurer

BY:

Edward Riehl
Edward Riehl, Mayor

1st Reading: 6-4-13

2nd Reading: 6-19-13

Publication: 6-27-13

APPROVED AS TO FORM: Paul Alley, City Attorney

Ordinance 2013-06-03: Attachment One

	General Fund	Municipal Road Aid	Capital Improv.	Lincoln Road	Parks & Recreation	Police Forfeiture	COPP Program	Port Bellevue	Fairfield TEA-21	Harbor Greene	Flexible Spending	Rental Licensing
Appropriations:												
Exec. & Legislative	\$ 24,650											\$ 36,000
General Government	\$ 789,050					\$ 5,000						
Police	\$ 1,412,300											
Fire	\$ 773,000											
Public Services	\$ 746,200											
Special Appropriations	\$ 326,200											
Streets		\$ 172,750		\$ 910,000								
Sewers				\$ -								
Capital			\$ 111,870						\$ 72,650			
UDAG												
Parks					\$ 67,900							
Safe Routes												
L.E.B.G.							\$ 5,000					
Port Bellevue								\$ 252,400				
Harbor Greene										\$ 81,720		
Miscellaneous											\$ 29,000	
Total Appropriations	\$ 4,071,400	\$ 172,750	\$ 111,870	\$ 910,000	\$ 67,900	\$ 5,000	\$ 5,000	\$ 252,400	\$ 72,650	\$ 81,720	\$ 29,000	\$ 36,000
Total Resource Under/Over Appropriations	\$ 1,434,570	\$ 41,880	\$ 85,880	\$ -	\$ 40,490	\$ -	\$ -	\$ 36,700	\$ -	\$ 159,320	\$ 3,070	\$ -
Interfund Transfer Est.												
Total Fund Balance 6/30/2014	\$ 1,434,570	\$ 41,880	\$ 85,880	\$ -	\$ 40,490	\$ -	\$ -	\$ 36,700	\$ -	\$ 159,320	\$ 3,070	\$ -