

COUNCIL CHAMBER CITY OF BELLEVUE, CAMPBELL COUNTY, KENTUCKY

MINUTES OF THE SPECIAL MEETING MAY 23, 2012

Board of Council met in special session on the above date at 7:00 p.m. with the following members answering roll call:

MEMBERS: Wiethorn, Guidugli, Olliges, Rich and Almoslechner. Mayor Edward Riehl presiding.

MOTION: By Almoslechner seconded by Guidugli to excuse Member Ratterman. Motion carried.

FOR THE RECORD: Member Guidugli stated he would like to see a Federal law change that would allow current employees the ability to opt out of Social Security and prevent new hires from participating in Social Security.

FOR THE RECORD: Administrator Keith Spoelker provided Council with an explanation for budget projections for fiscal year 2012/2013 and welcomed discussion from Council.

FOR THE RECORD: Council began discussion on ways to trim expenditures as a means of reducing the need for use of the fund balance to meet the expenditures for fiscal year 2012/2013. Draft budget requires \$376,990.00 from the fund balance to meet expenditures. Items discussed at length included:

Health Insurance and employee benefits.  
Tuition reimbursement program.  
Take Home Fleet program.  
Need for part-time Police Officer.

FOR THE RECORD: Revenue producing idea discussed was a revamp of the Occupational License.

FOR THE RECORD: Member Olliges requested staff to bring before Council a budget document which would reduce the use of the reserve fund by 50% (\$188,495.00) with a goal set for fiscal year 2013/2014 that expenses not exceed revenues for the fiscal year.

MOTION: By Olliges seconded by Guidugli to adjourn at 9:25 pm.

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Mayor Edward Riehl

ATTEST:

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Mary H. Scott, City Clerk

I hereby certify that the foregoing meeting was held in compliance with the requirements of the appropriate provision of H.B. 100 effective 6-21-74 also referred to as KRS Ch 61 on this 23rd day of May, 2012.

Mary H. Scott, City Clerk