

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2014-05-02**

AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2014 THROUGH JUNE 30, 2015. BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2014 and ending June 30, 2015 is hereby adopted as detailed in Attachment One and summarized as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Lincoln Road	Parks & Recreation	Police Forfeiture
Total Resources	\$ 5,726,660	\$ 434,970	\$ 116,550	\$ 341,480	\$ 90,470	\$ 8,000
Total Appropriations	\$ 4,173,250	\$ 234,750	\$ 82,940	\$ 264,460	\$ 63,900	\$ 8,000
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Total Fund Balance	\$ 1,553,410	\$ 200,220	\$ 33,610	\$ 77,020	\$ 26,570	\$ -

	Port Bellevue	Fairfield TEA-21	Harbor Greene	COPP Program	Rental Licensing
Total Resources	\$ 321,160	\$ 71,810	\$ 266,100	\$ 5,000	\$ 36,000
Total Appropriation	\$ 233,290	\$ 71,800	\$ 106,720	\$ 5,000	\$ 36,000
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Total Fund Balance	\$ 87,870	\$ 10	\$ 159,380	\$ -	\$ -

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk / Treasurer

BY:

Edward Riehl, Mayor

1st Reading: _____

2nd Reading: _____

Publication: _____

APPROVED AS TO FORM:

Michael Surrey, City Attorney

Ordinance 2014-05-02: Attachment One

	General Fund	Municipal Road Aid	Capital Improve.	Lincoln Road	Parks & Recreation	Police Forfeiture	COPP Program	Port Bellevue	Fairfield TEA-21	Harbor Greene	Rental Licensing
Resources Available:											
BAL. CARRIED 7/1/2014	\$ 1,553,410	\$ 284,960	\$ 69,500	\$ 241,480	\$ 49,370	\$ 3,000	\$ -	\$ 96,160	\$ 71,810	\$ 95,740	\$ -
Estimated Revenues:											
Taxes	\$ 1,239,370										
Licenses & Permits	\$ 2,237,200										
Fines & Forfeitures	\$ 21,500										
Inter. Govt. Rev	\$ 127,500	\$ 150,000		\$ 100,000							
Charges for Service	\$ 465,000										
Other	\$ 33,000	\$ 10	\$ 2,050	\$ -	\$ 1,100	\$ 5,000	\$ 5,000	\$ 225,000	\$ -	\$ 134,500	\$ 36,000
Interfund Transfer	\$ 50,000	\$ -	\$ 45,000	\$ -	\$ 40,000			\$ -	\$ -	\$ 35,860	
Total Est. Revenue	\$ 4,173,570	\$ 150,010	\$ 47,050	\$ 100,000	\$ 41,100	\$ 5,000	\$ 5,000	\$ 225,000	\$ -	\$ 170,360	\$ 36,000
Total Resources	\$ 5,726,980	\$ 434,970	\$ 116,550	\$ 341,480	\$ 90,470	\$ 8,000	\$ 5,000	\$ 321,160	\$ 71,810	\$ 266,100	\$ 36,000

Ordinance 2014-05-02: Attachment One

	General Fund	Municipal Road Aid	Capital Improv.	Lincoln Road	Parks & Recreation	Police Forfeiture	COPP Program	Port Bellevue	Fairfield TEA-21	Harbor Greene	Rental Licensing
Appropriations:											
Exec. & Legislative	\$ 24,150										
General Government	\$ 793,030										\$ 36,000
Police	\$ 1,429,510					\$ 8,000					
Fire	\$ 820,230										
Public Services	\$ 760,070										
Special Appropriations	\$ 346,260										
Streets		\$ 234,750		\$ 264,460							
Sewers				\$ -							
Capital			\$ 82,940						\$ 71,800		
UDAG											
Parks					\$ 63,900						
Safe Routes											
L.E.B.G.							\$ 5,000				
Port Bellevue								\$ 233,290			
Harbor Greene										\$ 106,720	
Miscellaneous											
Total Appropriations	\$ 4,173,250	\$ 234,750	\$ 82,940	\$ 264,460	\$ 63,900	\$ 8,000	\$ 5,000	\$ 233,290	\$ 71,800	\$ 106,720	\$ 36,000
Total Resource Under/Over Appropriations	\$ 1,553,730	\$ 200,220	\$ 33,610	\$ 77,020	\$ 26,570	\$ -	\$ -	\$ 87,870	\$ 10	\$ 159,380	\$ -
Total Fund Balance 6/30/2015	\$ 1,553,730	\$ 200,220	\$ 33,610	\$ 77,020	\$ 26,570	\$ -	\$ -	\$ 87,870	\$ 10	\$ 159,380	\$ -