

CITY OF BELLEVUE, KENTUCKY

ORDINANCE 2016-06-03

AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30, 2016. BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed the proposed amendments to the budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2015 and ending June 30, 2016 is hereby amended as follows:

	General Fund	Harbor Greene	Capital Improve
Total Resources	\$ 6,031,900 \$ 5,881,900	\$ 203,500 \$ 148,500	\$ 184,020 \$ 134,020
Total Appropriations	\$ 4,415,050 \$ 4,265,050	\$ 81,720	\$ 111,870
Total Fund Balance	\$ 1,616,850 \$ 1,616,850	\$ 203,500 \$ 148,500	\$ 184,020 \$ 134,020

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk / Treasurer

BY: _____
Edward Riehl, Mayor

1st Reading: _____

2nd Reading: _____

Publication: _____

APPROVED AS TO FORM: _____
Michael Surrey, City Attorney

Additional Revenue 2015-16

Estimated Additional Revenue			\$	150,000
10.1500.900.N	Transfer to Harbor Greene Bond Fund	\$	55,000	
10.1100.210.H	Administrative Services - Court Costs	\$	45,000	
10.1500.900.J	Transfer to Capital Fund	\$	50,000	
Additional Needs and Uses			\$	150,000