

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2021-06-01**

AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022. BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2021 and ending June 30, 2022 is hereby adopted as detailed in Attachment One and summarized as follows:

| | General Fund | Municipal Road Aid | Capital Improve. | Lincoln Road | Parks & Recreation | Police Forfeiture |
|----------------------|-----------------|-----------------------|---------------------|--------------|-----------------------|----------------------|
| Total Resources | \$9,902,003 | \$ 954,008 | \$ 195,500 | \$ - | \$ 93,916 | \$ 9,900 |
| Total Appropriations | \$6,742,879 | \$ 948,985 | \$ 194,875 | \$ - | \$ 89,650 | \$ 8,184 |
| <hr/> | | | | | | |
| Total Fund Balance | \$3,159,124 | \$ 5,023 | \$ 625 | \$ - | \$ 4,266 | \$ 1,716 |

| | Port Bellevue | Harbor Greene | Rental Licensing |
|---------------------|------------------|------------------|---------------------|
| Total Resources | \$ 287,724 | \$ 539,326 | \$ 1,615 |
| Total Appropriation | \$ 235,619 | \$ 539,275 | \$ 1,615 |
| <hr/> | | | |
| Total Fund Balance | \$ 52,105 | \$ 51 | \$ - |

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk

BY:

Mayor Charlie Cleves

1st Reading: 6/9/2021
2nd Reading: 6/15/2021
Publication: 6/24/2021