

**CITY OF BELLEVUE, KENTUCKY  
ORDINANCE 2021-07-03**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022. BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to City Council, and

**WHEREAS**, the City Council has reviewed such budget proposal and made necessary modification,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY**, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2021 and ending June 30, 2022 is hereby amended as detailed in Attachment One and summarized as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Lincoln Road	Parks & Recreation	Police Forfeiture
Total Resources	<del>\$ 9,902,003</del> <u>\$ 10,080,592</u>	\$ 954,008	\$ 195,500	\$ -	\$ 93,916	\$ 9,900
Total Appropriations	<del>\$ 6,742,879</del> <u>\$ 6,882,879</u>	\$ 948,985	\$ 194,875	\$ -	\$ 89,650	\$ 8,184
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Total Fund Balance	\$ 3,197,713	\$ 5,023	\$ 625	\$ -	\$ 4,266	\$ 1,716
	Port Bellevue	Harbor Greene	Rental Licensing			
Total Resources	\$ 287,724	\$ 539,326	\$ 1,615			
Total Appropriation	\$ 235,619	\$ 539,275	\$ 1,615			
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Total Fund Balance	\$ 52,105	\$ 51	\$ -			

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk

BY:

Mayor Charlie Cleves

1st Reading: 7/14/2021

2nd Reading: 8/11/2014

Publication: 8/19/2021