

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2022-05-04**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 2022 THROUGH JUNE 30, 2023. BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2022 and ending June 30, 2023 is hereby adopted as detailed summarized as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Parks	Police Forfeiture	Port Bellevue
Total Resources	\$ 10,047,823	\$ 1,892,000	\$ 206,814	\$ 98,075	\$ 13,864	\$ 1,212,278
Total Appropriations	\$ 6,742,879	\$ 1,604,100	\$ 197,106	\$ 95,600	\$ 13,864	\$ 1,132,113
Total Fund Balance	\$ 3,304,944	\$ 287,900	\$ 9,708	\$ 2,475	\$ -	\$ 80,165
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	Harbor Greene					
Total Resources	\$ 380,000					
Total Appropriation	\$ 379,905					
Total Fund Balance	\$ 95					

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk

1st Reading:

2nd Reading:

Publication:

BY:

Mayor Charlie Cleves