

**CITY OF BELLEVUE, KENTUCKY
ORDINANCE 2021-06-04**

AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021. BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2020 and ending June 30, 2021 is hereby amended as detailed in Attachment One and summarized as follows:

	General Fund	Municipal Road Aid	Capital Improve.	Lincoln Road	Parks & Recreation	Police Forfeiture
Total Resources	\$7,834,633 <u>\$8,568,020</u>	\$ 503,424	\$ 202,140 <u>\$ 240,165</u>	\$ 314,033 <u>\$ 544,466</u>	\$ 70,590	\$ 8,184
Total Appropriations	\$6,152,103 <u>\$5,200,000</u>	\$ 489,000	\$ 202,134 <u>\$ 225,826</u>	\$ 314,000 <u>\$ 544,451</u>	\$ 69,500	\$ 8,184
Total Fund Balance	\$1,682,530 <u>\$3,368,000</u>	\$ 14,424	\$ 6 <u>\$ 14,339</u>	\$ 33 <u>\$ 15</u>	\$ 1,090	\$ -

	Port Bellevue	Harbor Greene	Rental Licensing
Total Resources	\$ 230,495 <u>\$ 272,112</u>	\$ 165,194 <u>\$ 837,880</u>	\$ 3,860
Total Appropriation	\$ 229,600 <u>\$ 239,300</u>	\$ 164,926 <u>\$ 728,906</u>	\$ 3,860
Total Fund Balance	\$ 895 <u>\$ 32,812</u>	\$ 268 <u>\$ 108,974</u>	\$ -

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Mary H. Scott, City Clerk

BY:

Mayor Charlie Cleves

1st Reading: 6/9/2021
2nd Reading: 6/15/2021
Publication: 6/24/2021