



CITY OF BELLEVUE

Regular City Council Meeting Agenda

Callahan Community Center

July 11, 2025 | 7:00 p.m. | 616 Poplar St., Bellevue, KY

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1. Call to Order and Greeting by Mayor Charlie Cleves (Prayer and Pledge of Allegiance).
2. Consideration of Minutes of Previous Meetings.
 - A. Minutes of Regular Meeting on June 11, 2025.
3. Correspondence reported by City Attorney.
4. Treasurer's Report.
 - A. Claims.
5. Council Reports.
6. Human Rights Commission Presentation.
7. Mayor's Report.
 - A. Second Saturday Concert, July 12th - The Belairs, 7:00 – 9:30 p.m. (Senior Citizen Night)
 - B. Shooting Stars & Nebula Jars, July 15th – Bellevue Beach Park, 11 a.m.
 - C. Bellevue's Farmers Market, July 20th – Bellevue Beach Park, 10 a.m.
 - D. Pizza Party with Bellevue Public Parks, July 22nd – Bellevue Beach Park, 11:00 – 12:00 p.m.
 - E. Beach Park Adventures, July 29th – Bellevue Beach Park, 6:00 – 7:00 p.m.
 - F. First Friday, August 1st
 - G. Movie in the Beach Park, August 7th – Bellevue Beach Park, 8:30 p.m.
8. Administrator Report.
 - A. Staff Reports – Police, Fire, Code Enforcement, Engineer Projects Report and Public Services.
9. Audience Participation.
10. Unfinished Business.
 - A. Ordinance 2025-06-01 amending and updating the annual classification and compensation plan of the City of Bellevue.

11. New Business.

- A. Proclamation 2025-07-01 a proclamation recognizing and celebrating Mary Jane Williamson's 101th Birthday.
- B. Order 2025-07-01 an order accepting Eaton Asphalt Paving Co., Inc's bid for resurfacing streets in the City of Bellevue and to authorize Hendy Construction to install ADA ramps.

12. Announcements.

13. Good and Welfare.

14. Adjournment.

DRAFT

COUNCIL CHAMBER CITY OF BELLEVUE, CAMPBELL COUNTY, KENTUCKY

MINUTES OF THE REGULAR MEETING OF COUNCIL JUNE 11, 2025

Board of Council met in regular session on the above date at 7:00 p.m. Mayor Charlie Cleves called the meeting to order. A moment of silence was held for Tony Miller. The following answered roll call:

MEMBERS: Kruse, Almoslechner, Ondeck, Guidugli, Bothman and Harp. Mayor Charlie Cleves presiding.

MOTION: By Almoslechner seconded by Kruse that the Minutes of Regular Council on May 14, 2025 and Minutes of Special Meeting on May 27, 2025 are accepted as received. Motion carried.

FOR THE RECORD: City Attorney Dave Fessler wished Frank Warnock a Happy Birthday.

MOTION: By Guidugli seconded by Kruse that the following claims be paid:

General Fund	(69)	\$	95,065.19
General Fund (5/31/25)	(2)		24,700.86
Parks Fund	(8)		13,003.22
Port Bellevue (5/31/25)	(1)		133.11
Capital Improvement	(4)		7,339.90
City Events	(13)		6,224.45
Municipal Road Aid	(4)		4,450.38

Motion carried.

FOR THE RECORD: Councilmember Kruse informed everyone that Art in the Park is on September 13th. This is a great event for the community. Mark your calendars and come on out.

Councilmember Harp thanked the BNA for all their hard work throughout the community. The flowers look beautiful.

Councilmember Ondeck discussed the unprofessional feedback that is being said throughout the community and on Facebook and it's need to stop. The councilmembers collectively work together throughout the budget process.

Councilmember Guidugli back what Councilmembe Ondeck was stating.

FOR THE RECORD: Proclamation 2025-06-02 a proclamation recognizing and celebrating Carol Schoulthies was presented.

FOR THE RECORD:

Mayor Cleves reported on the following:

Bellevue Bucket List – full list of events available on our Facebook page.

Second Saturday Concert, July 14th – Fast Forward.

City-wide Yard Sale is June 28th.

Kentucky of Field Show. A resident is going to be on the show showcasing a large fish he caught.

Mayor Cleves addressed the outrageous statements that are being made on Facebook. These statements are putting the city in a bad light simply to get a rise out of others. This needs to stop.

Councilmember Almoslechner spoke up and stated all the good the city has done since he became a councilmember in 2023. Collectively the councilmembers and administration staff's goal is to better of the city, positively and optimistically.

FOR THE RECORD:

Mike Yeager, City Engineer, gave grant project updates.

FOR THE RECORD:

Police Chief Jon McClain was absent. His report is in the packet.

FOR THE RECORD:

Fire Chief Brent Schafer stated his report is provided in the packet and reported on the following:

Lots off fire/ems calls last month.

CPR class for Dayton Schools.

Training for employees.

Reminded everyone of the Statewide burn from May 1st – October 1st.

One new hire.

Lunch at the firehouse next Wednesday. Bucket list item.

Fireboard meeting on the 19th.

FOR THE RECORD:

Code Enforcement Director Tom McDaniel stated his report is provided in the packet.

Older buildings in town need more attention than in the past. Old theatre on Fairfield; update was given, building can be salvaged.

FOR THE RECORD:

Public Services Foreman Rick Mallery stated his report is provided in the packet.

Thanked the councilmembers for their time and effort on the budget. Chris Searcy and Dennis Trowbridge are both retiring July 31st.

FOR THE RECORD:

City Administrator Frank Warnock reported on the following:

Pierce Turner has resigned as he took a position with the City of Erlanger. Introduced Sam Shelton as his replacement. Sam previously worked for the City of Fort Thomas. Introduced Riley Ginn, the city's summer intern. He is being tasked with doing stories about merchants along Fairfield Avenue.

Administrator Warnock addressed the allegations that the city did not give adequate notice of the special meeting. City Attorney Fessler spoke up and informed everyone the city did in fact give proper notice according to the law.

FOR THE RECORD:

April Fleming expressed her concerns on the lack of support from the city. This is a defining moment and time and would like support for all the businesses in the city.

FOR THE RECORD:

Charlie Zimmerman expressed his concern about the renewal of the marketing director contract. Urged councilmembers to vote no and to support/promotion all of the local businesses.

FOR THE RECORD:

Salome D'Cunha, BNA representative, provided an update on BNA.

FOR THE RECORD:

Kim Oder expressed her concerns on the trash throughout the city. She would like to start a community cleanup crew to occur once a month. After discussion, she is going to get in contact with the BNA to set something up.

MOTION:

By Guidguli seconded by Kruse that Ordinance § 2025-05-01 an ordinance levying and assessing ad valorem taxes for the general fund and municipal purposes for the City of Bellevue, for fiscal year July 1, 2025, through June 30, 2026, of all motor vehicles assessed

within the City and setting the tax rate at .385 per \$100.00 valuation. VOTE: Yes 6 No 0. Motion carried. THE ORDINANCE BECAME LAW.

FOR THE RECORD:

City Attorney Dave Fessler read Ordinance 2025—06-01 amending and updated the annual classification and compensation plan of the City of Bellevue. This was a first reading.

MOTION: By Almoslechner seconded by Ondeck that Proclamation 2025-06-01 a proclamation declaring June Homeownership Month in the City of Bellevue. Motion carried.

MOTION: By Almoslechner seconded by Harp that Proclamation 2025-06-02 a proclamation recognizing and celebrating Carol Schoulthies. Motion carried.

MOTION: By Guidugli seconded by Kruse that Order 2025-06-01 an order reappointing Jeff Sharp as a member to the City of Bellevue Code Enforcement Board. Motion carried.

MOTION: By Harp seconded by Guidugli that Order 2025-06-02 an order reappointing Steve Southwick as a member to the City of Bellevue Code Enforcement Board. Motion carried.

MOTION: By Kruse seconded by Harp that Order 2025-06-03 an order approving an agreement between the City of Bellevue and Melissa Morandi for marketing and communications services. Vote 5-1 (Bothman opposed). Motion carried.

MOTION: By Guidugli seconded by Ondeck to adjourn at 8:19 p.m. Motion Carried.

Mayor, Charlie Cleves

ATTEST:

Lindy Jenkins
City Clerk/Treasurer

REVENUE REPORT						
June 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance

* GENERAL FUND REVENUES *						

PRIOR YEAR SURPLUS						
TAXES						
PROPERTY TAXES	1,839,498.96	0.00	13,408.50	1,355.33	116.71	
10.0110		1,839,498.96	2,146,971.03	2,001,177.72	100.00	(307,472.07)
PAYMENTS IN LIEU OF TAXES	175,000.00	0.00	0.00	0.00	94.53	
10.0130		175,000.00	165,425.13	183,088.15	100.00	9,574.87
ATTORNEY FEES	15,000.00	0.00	5,864.08	1,312.00	56.71	
10.0135		15,000.00	8,507.08	21,397.15	100.00	6,492.92
MOTOR VEHICLE TAX	160,000.00	0.00	17,872.31	16,515.20	110.61	
10.0140		160,000.00	176,968.27	177,998.09	100.00	(16,968.27)
FRANCHISE TAX	61,000.00	0.00	29,557.14	1,574.10	107.10	
10.0150		61,000.00	65,329.07	57,846.34	100.00	(4,329.07)
BANK SHARE TAX	10,000.00	0.00	0.00	0.00	335.28	
10.0160		10,000.00	33,528.45	755.74	100.00	(23,528.45)
TOTAL TAXES *****	2,260,498.96	0.00	66,702.03	20,756.63	114.87	
		2,260,498.96	2,596,729.03	2,442,263.19	100.00	(336,230.07)

REVENUE REPORT						
June 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
LICENSES AND PERMITS						
PAYROLL TAX (2.50%)	1,750,000.00	0.00	68,940.76	25,338.26	137.20	
10.0210		1,750,000.00	2,401,058.13	2,212,622.02	100.00	(651,058.13)
OCCUPATIONAL LICENSES	200,000.00	0.00	12,404.50	11,723.60	114.08	
10.0215		200,000.00	228,159.79	224,996.80	100.00	(28,159.79)
INSURANCE PREMIUM LICENSE	1,100,000.00	0.00	4,656.58	754.70	122.08	
10.0230		1,100,000.00	1,342,881.93	1,264,688.54	100.00	(242,881.93)
RENTAL INSPECTION	35,000.00	0.00	840.00	1,600.00	122.51	
10.0240		35,000.00	42,880.00	41,405.00	100.00	(7,880.00)
YARD/GARAGE SALES	40.00	0.00	2.00	4.00	65.00	
10.0245		40.00	26.00	46.00	100.00	14.00
FRANCHISE FEES (DUKE)	285,000.00	0.00	20,343.72	19,811.69	114.85	
10.0250		285,000.00	327,323.47	298,973.81	100.00	(42,323.47)
DUMPSTER/BUILDING/ZONING	500.00	0.00	20.00	160.00	112.00	
10.0260		500.00	560.00	880.00	100.00	(60.00)
BAGS	500.00	0.00	205.00	136.50	226.40	
10.0270		500.00	1,132.00	1,288.00	100.00	(632.00)
ALCOHOLIC BEVERAGE LICENSES	26,000.00	0.00	100.00	0.00	101.87	
10.0280		26,000.00	26,486.66	26,145.00	100.00	(486.66)
TOTAL LICENSES & PERMITS *****	3,397,040.00	0.00	107,512.56	59,528.75	128.66	

REVENUE REPORT						
June 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
		3,397,040.00	4,370,507.98	4,071,045.17	100.00	(973,467.98)
FINES AND FORFIETS						
PARKING FINES	7,500.00	0.00	450.00	370.00	59.20	
10.0310		7,500.00	4,440.00	8,995.00	100.00	3,060.00
PEN. & INT. PROPERTY	10,000.00	0.00	3,639.42	425.26	222.92	
10.0320		10,000.00	22,292.33	13,916.89	100.00	(12,292.33)
RESTITUTION/ACC REP/WARRANTS	1,000.00	0.00	72.00	105.00	162.95	
10.0330		1,000.00	1,629.50	1,069.00	100.00	(629.50)
CEB FINES	30,000.00	0.00	2,800.00	350.00	39.27	
10.0350		30,000.00	11,782.00	87,169.00	100.00	18,218.00
VACANT PROPERTY REGISTRATION	2,500.00	0.00	0.00	0.00	0.00	
10.0351		2,500.00	0.00	1,500.00	100.00	2,500.00
TOTAL FINES & FORFIETS...	51,000.00	0.00	6,961.42	1,250.26	78.71	
		51,000.00	40,143.83	112,649.89	100.00	10,856.17
INTERGOV'T REVENUES						
HOUSE BILL 413	8,000.00	0.00	0.00	0.00	121.95	
10.0415		8,000.00	9,755.89	7,264.20	100.00	(1,755.89)
POLICE SUPPLEMENTAL	49,500.00	0.00	3,321.72	3,583.30	77.64	
10.0440		49,500.00	38,430.35	42,799.83	100.00	11,069.65

REVENUE REPORT						
June 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
PSP - FICA	900.00	0.00	76.23	76.50	97.36	
10.0442		900.00	876.20	964.09	100.00	23.80
PSP PENSION REIMBURSEMENT	19,000.00	0.00	1,140.00	1,408.95	71.63	
10.0445		19,000.00	13,609.63	18,889.83	100.00	5,390.37
D.A.R.E DONATIONS	1,000.00	0.00	31,420.46	62,840.91	6,484.09	
10.0450		1,000.00	64,840.92	64,940.91	100.00	(63,840.92)
CABLE FRANCHISE	60,000.00	0.00	5,017.58	5,016.15	100.34	
10.0460		60,000.00	60,206.16	60,193.80	100.00	(206.16)
LITTER ABATEMENT PROGRAM	2,943.00	0.00	0.00	0.00	0.00	
10.0495		2,943.00	0.00	0.00	0.00	2,943.00
SAFETY GRANT	3,000.00	0.00	0.00	0.00	100.00	
10.0496		3,000.00	3,000.00	0.00	0.00	0.00
FEMA-SHERRY/BONNIE	0.00	0.00	0.00	0.00	0.00	
10.0497		0.00	0.00	363,123.95	100.00	0.00
LAW ENFORCEMENT PROTECT. PROG.	0.00	0.00	0.00	0.00	0.00	
10.0501		0.00	0.00	14,742.00	100.00	0.00
FEMA HILLSIDE REPAIR REPAYMENT	0.00	0.00	0.00	0.00	0.00	
10.0502		0.00	7,033.50	111,363.93	100.00	(7,033.50)
SALE OF CITY OWNED PROPERTY	0.00	0.00	0.00	0.00	0.00	
10.0503		0.00	0.00	72,581.00	100.00	0.00

REVENUE REPORT						
June 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
ENVIRONMENTAL STEWART GRANT	0.00	0.00	0.00	0.00	0.00	
10.0505		0.00	999.99	0.00	0.00	(999.99)
TAP GRANT PEDESTRIAN BRIDGE	500,000.00	0.00	0.00	0.00	0.00	
10.0510		500,000.00	0.00	0.00	0.00	500,000.00
OPIOIDS SETTLEMENT	0.00	0.00	0.00	0.00	0.00	
10.0515		0.00	25,400.62	20,459.29	100.00	(25,400.62)
TOTAL INTERGOV'T REVENUES*****	644,343.00	0.00	40,975.99	72,925.81	34.79	
		644,343.00	224,153.26	777,322.83	100.00	420,189.74
CHARGES FOR SERVICE						
PUBLIC SERVICE FEE	430,445.00	0.00	4,937.60	581.80	101.72	
10.0520		430,445.00	437,841.70	422,035.53	100.00	(7,396.70)
TRANSFER STATION USE/CONTRACTS	7,000.00	0.00	775.00	775.00	85.64	
10.0526		7,000.00	5,995.00	9,175.00	100.00	1,005.00
TOTAL CHARGES FOR SERVICE*****	437,445.00	0.00	5,712.60	1,356.80	101.46	
		437,445.00	443,836.70	431,210.53	100.00	(6,391.70)
OTHER REVENUES						
SALE OF VEHICLE/EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
10.0600		0.00	18,650.05	0.00	0.00	(18,650.05)
INTEREST EARNED	90,000.00	0.00	21,616.51	24,358.40	275.76	

REVENUE REPORT						
June 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
10.0610		90,000.00	248,185.02	133,122.56	100.00	(158,185.02)
INSURANCE RECOVERY	0.00	0.00	740.00	2,970.01	0.00	
10.0640		0.00	27,642.39	10,270.62	100.00	(27,642.39)
MISCELLANEOUS	25,000.00	0.00	6,874.96	1,790.65	119.11	
10.0690		25,000.00	29,776.77	34,394.68	100.00	(4,776.77)
TOTAL OTHER REVENUES*****	115,000.00	0.00	29,231.47	29,119.06	281.96	
		115,000.00	324,254.23	177,787.86	100.00	(209,254.23)
***TRANSFER FROM OTHER FUNDS**						
TOTAL REVENUES GENERAL FUND***	6,905,326.96	0.00	257,096.07	184,937.31	115.85	
		6,905,326.96	7,999,625.03	8,012,279.47	100.00	(1,094,298.07)

*MUNICIPAL ROAD AID REVENUES**						

MUNICIPAL AID	120,000.00	0.00	8,151.13	11,933.77	105.27	
22.0420		120,000.00	126,318.30	142,484.75	100.00	(6,318.30)
DONNERMEYER DR. GRANT	705,000.00	0.00	0.00	0.00	0.00	
22.0425.B		705,000.00	0.00	0.00	0.00	705,000.00
KY8/FAIRFIELD/RIVIERA	318,400.00	0.00	0.00	0.00	0.00	
22.0425.D		318,400.00	0.00	0.00	0.00	318,400.00
GRANDVIEW ELEM/LINCOLN	106,245.00	0.00	0.00	0.00	45.74	

REVENUE REPORT						
June 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
22.0425.E		106,245.00	48,592.80	0.00	0.00	57,652.20
FRANK BENKE WAY SIDEWALKS	276,000.00	0.00	0.00	0.00	0.00	
22.0425.F		276,000.00	0.00	0.00	0.00	276,000.00
COVERT RUN IMPROVEMENTS	628,000.00	0.00	0.00	0.00	14.35	
22.0425.G		628,000.00	90,117.80	0.00	0.00	537,882.20
INTEREST EARNED	23,000.00	0.00	2,206.05	1,725.93	132.94	
22.0610		23,000.00	30,576.56	25,288.48	100.00	(7,576.56)
TRANSFER IN	438,475.00	0.00	0.00	0.00	100.00	
22.0900		438,475.00	438,475.00	175,204.00	100.00	0.00
TOTAL REV.-MUNICIPAL ROAD AID*	2,615,120.00	0.00	10,357.18	13,659.70	28.07	
		2,615,120.00	734,080.46	342,977.23	100.00	1,881,039.54

PARKS FUND REVENUE*****						

PARKS - GRANT	1,000.00	0.00	0.00	0.00	0.00	
30.0460		1,000.00	0.00	0.00	0.00	1,000.00
BENCH PROGRAM	3,000.00	0.00	0.00	0.00	213.33	
30.0495		3,000.00	6,400.00	0.00	0.00	(3,400.00)
REIMBURSEMENTS /TREES	5,000.00	0.00	0.00	0.00	0.00	
30.0520		5,000.00	0.00	0.00	0.00	5,000.00

Time 10:00 AM

CITY OF BELLEVUE, KY

REVENUE REPORT

June 2025

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
INTEREST EARNED	10,000.00	0.00	709.99	882.47	98.96	
30.0610		10,000.00	9,896.06	10,923.19	100.00	103.94
TRANSFER FROM GENERAL FUND	45,000.00	0.00	0.00	0.00	100.00	
30.0900		45,000.00	45,000.00	208,500.00	100.00	0.00
TOTAL PARKS REVENUE* * * * *	64,000.00	0.00	709.99	882.47	95.78	
		64,000.00	61,296.06	219,423.19	100.00	2,703.94

*** CAPITAL IMPROVEMENT ****						

INTEREST EARNED	6,000.00	0.00	15.69	518.95	31.75	
50.0610		6,000.00	1,904.77	7,344.50	100.00	4,095.23
CI SALE OF USED EQUIPMENT	2,000.00	0.00	0.00	0.00	0.00	
50.0630		2,000.00	0.00	0.00	0.00	2,000.00
MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	
50.0690		0.00	450.00	0.00	0.00	(450.00)
TRANSFER IN FROM GF	23,053.00	0.00	0.00	0.00	100.00	
50.0900		23,053.00	23,053.00	180,706.00	100.00	0.00
TOTAL REV-CAPITAL IMPROVEMENT	31,053.00	0.00	15.69	518.95	81.82	
		31,053.00	25,407.77	188,050.50	100.00	5,645.23

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*** POLICE FORFEITURE ***

REVENUE REPORT						
June 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance

PORT BELLEVUE PROJECT FUND						
RIVERFRONT COMMONS GRANT	717,196.00	0.00	0.00	0.00	0.00	
72.0425		717,196.00	0.00	0.00	0.00	717,196.00
LEASE PAYMENTS	279,391.20	0.00	23,282.60	11,615.60	106.45	
72.0490		279,391.20	297,424.20	261,056.20	100.00	(18,033.00)
PARKING LOT IMPROVEMENTS	1,250.00	0.00	0.00	0.00	0.00	
72.0491		1,250.00	0.00	0.00	0.00	1,250.00
INTEREST	15,000.00	0.00	1,525.13	1,644.58	120.13	
72.0610		15,000.00	18,019.61	17,991.77	100.00	(3,019.61)
TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	
72.0910		0.00	0.00	151,093.00	100.00	0.00
PORT BELLEVUE PROJECT TOTAL	1,012,837.20	0.00	24,807.73	13,260.18	31.14	
		1,012,837.20	315,443.81	430,140.97	100.00	697,393.39

HARBOR GREENE						

INTEREST	7,000.00	0.00	13.33	107.39	106.02	
75.0610		7,000.00	7,421.46	8,053.16	100.00	(421.46)

REVENUE REPORT						
June 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
TRANSFER FROM GF	367,055.00	0.00	0.00	0.00	100.00	
75.0900		367,055.00	367,055.00	393,655.00	100.00	0.00
HARBOR GREENE TOTAL REVENUE	374,055.00	0.00	13.33	107.39	100.11	
		374,055.00	374,476.46	401,708.16	100.00	(421.46)

CITY EVENTS						

EVENT REVENUE	5,000.00	0.00	6,369.66	0.00	226.07	
55.0490		5,000.00	11,303.49	0.00	0.00	(6,303.49)
ART IN THE PARK	5,000.00	0.00	4,630.34	0.00	122.61	
55.0495		5,000.00	6,130.34	0.00	0.00	(1,130.34)
INTEREST EARNED	1,000.00	0.00	18.69	0.00	139.01	
55.0610		1,000.00	1,390.09	0.00	0.00	(390.09)
TRANSFER FROM GF	64,000.00	0.00	0.00	0.00	100.00	
55.0900		64,000.00	64,000.00	0.00	0.00	0.00
CITY EVENTS TOTAL REVENUE	75,000.00	0.00	11,018.69	0.00	110.43	
		75,000.00	82,823.92	0.00	0.00	(7,823.92)
\$TOTAL REVENUE-ALL FUNDS \$	11,077,392.16	0.00	304,018.68	213,366.00	86.60	
		11,077,392.16	9,593,153.51	9,594,579.52	100.00	1,484,238.65

BUDGET
June 2025

Period 06/2025

Account Title Number	Appropriation Transfers	Revisions Revised Appo	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended

* GENERAL FUND EXPENSES *						

---GENERAL GOVERNMENT PROGRAM-						
LEGISLATIVE & EXECUTIVE						
**PERSONNEL SERVICES						
LEGISLATIVE & EXECUTIVE WAGES	16,500.00	0.00	1,372.00	1,333.35	0.00	267.90
10.1000.105	0.00	16,500.00	16,232.10	14,666.85	98.38	267.90
LEGISLATIVE & EXECUTIVE CERS	3,000.00	0.00	281.85	0.00	0.00	399.65
10.1000.120	0.00	3,000.00	2,600.35	2,490.95	86.68	399.65
LEGISLATIVE \$ EXECUTIVE FICA	1,275.00	0.00	116.80	102.00	0.00	(80.60)
10.1000.130	0.00	1,275.00	1,355.60	1,224.05	106.32	(80.60)
TOTAL PERSONNEL SERVICES.....	20,775.00	0.00	1,770.65	1,435.35	0.00	586.95
	0.00	20,775.00	20,188.05	18,381.85	97.17	586.95
CONTRACTED SERVICES						
LEGISLATIVE & EXECUTIVE SCHOOL	5,000.00	0.00	0.00	0.00	0.00	0.00
10.1000.225	1,485.99	6,485.99	6,485.99	4,253.16	100.00	0.00

BUDGET
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Period 06/2025

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
TOTAL CONTRACTED SERVICES....	5,000.00	0.00	0.00	0.00	0.00	0.00
	1,485.99	6,485.99	6,485.99	4,253.16	100.00	0.00
SUPPLIES						
LEGISLATIVE & EXECUTIVE MILEAG	300.00	0.00	0.00	0.00	0.00	0.00
10.1000.340	193.38	493.38	493.38	231.22	100.00	0.00
TOTAL SUPPLIES...	300.00	0.00	0.00	0.00	0.00	0.00
	193.38	493.38	493.38	231.22	100.00	0.00
TOTAL LEGISLATIVE....	26,075.00	0.00	1,770.65	1,435.35	0.00	586.95
	1,679.37	27,754.37	27,167.42	22,866.23	97.89	586.95
ADMINISTRATIVE						
PERSONNL SERVICES***						
SALARIED EMPLOYEES	411,000.00	0.00	32,845.70	30,290.68	0.00	(6,525.73)
10.1100.105	0.00	411,000.00	417,525.73	409,528.43	101.59	(6,525.73)
OVERTIME	2,000.00	0.00	0.00	0.00	0.00	2,000.00
10.1100.107	0.00	2,000.00	0.00	0.00	0.00	2,000.00
MEDICAL INS. REIMBURSEMENT	40,000.00	0.00	2,102.16	3,301.09	0.00	11,130.88

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June 2025

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
10.1100.110	0.00	40,000.00	28,869.12	39,613.08	72.17	11,130.88
PART TIME ADMIN ASST	25,000.00	0.00	2,260.84	120.00	0.00	21,614.16
10.1100.115.A	0.00	25,000.00	3,385.84	735.00	13.54	21,614.16
PART TIME JANITOR	0.00	0.00	0.00	475.00	0.00	0.00
10.1100.115.B	0.00	0.00	0.00	5,700.00	0.00	0.00
RETIREMENT CONTRIBUTION	89,000.00	0.00	15,127.95	0.00	0.00	(10,778.90)
10.1100.120	0.00	89,000.00	99,778.90	97,233.70	112.11	(10,778.90)
MED/DENT/LIFE/VIS/FSA/EAP	48,500.00	0.00	414.18	1,225.11	0.00	19,517.79
10.1100.125	0.00	48,500.00	28,982.21	14,307.48	59.76	19,517.79
FICA -CITY SHARE	31,500.00	0.00	2,649.79	2,549.51	0.00	(4,818.95)
10.1100.130	0.00	31,500.00	36,318.95	33,930.68	115.30	(4,818.95)
WORKMEN'S COMPENSATION	7,000.00	0.00	0.00	0.00	0.00	2,860.92
10.1100.135	0.00	7,000.00	4,139.08	3,188.46	59.13	2,860.92
UNEMPLOYMENT INSURANCE	2,600.00	0.00	0.00	0.00	0.00	772.49
10.1100.140	0.00	2,600.00	1,827.51	0.00	70.29	772.49
TOTAL PERSONNEL SERVICES.....	656,600.00	0.00	55,400.62	37,961.39	0.00	35,772.66
	0.00	656,600.00	620,827.34	604,236.83	94.55	35,772.66
CONTRACTED SERVICES						
ADVERTISING AND PRINTING	4,500.00	0.00	92.18	69.08	0.00	1,872.41

BUDGET						
June 2025						
Account Title	Appropriation	Revisions	Per Expense	Prev.Yr Per	Encumbered	Uncommitted
Number	Transfers	Revised Appro	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
10.1100.205	0.00	4,500.00	2,627.59	4,233.46	58.39	1,872.41
ADMIN LEGAL SERVICES	26,400.00	0.00	2,200.00	2,200.00	0.00	(950.00)
10.1100.210.A	0.00	26,400.00	27,350.00	26,200.00	103.60	(950.00)
ADMIN PAYROLL	4,500.00	0.00	411.80	0.00	0.00	1,108.45
10.1100.210.B	0.00	4,500.00	3,391.55	0.00	75.37	1,108.45
ADMIN PVA	25,000.00	0.00	0.00	0.00	0.00	0.00
10.1100.210.D	5,600.00	30,600.00	30,600.00	23,734.00	100.00	0.00
ADMIN AUDIT	35,000.00	0.00	0.00	0.00	0.00	1,990.05
10.1100.210.E	(2,509.95)	32,490.05	30,500.00	35,550.00	93.87	1,990.05
ADMIN CODIFICATION	2,500.00	0.00	0.00	0.00	0.00	(85.36)
10.1100.210.F	0.00	2,500.00	2,585.36	550.00	103.41	(85.36)
ADMIN OTHER	6,000.00	0.00	99.00	0.00	0.00	5,223.52
10.1100.210.G	0.00	6,000.00	776.48	4,522.74	12.94	5,223.52
COURT COSTS/LEGAL FEES	30,000.00	0.00	3,003.00	1,524.00	0.00	5,950.00
10.1100.210.H	0.00	30,000.00	24,050.00	29,580.60	80.17	5,950.00
ENGINEERING	35,000.00	0.00	2,750.00	5,273.86	0.00	0.00
10.1100.210.I	12,509.95	47,509.95	47,509.95	33,243.63	100.00	0.00
BANK CHARGES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
10.1100.210.J	0.00	2,000.00	0.00	0.00	0.00	2,000.00

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Account Title	Appropriation	Revisions	Per Expense	Prev.Yr Per	Encumbered	Uncommitted
Number	Transfers	Revised Appro	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
P & Z	31,680.00	0.00	0.00	0.00	0.00	0.00
10.1100.210.K	0.00	31,680.00	31,680.00	31,680.00	100.00	0.00
HISTORIC PRESERVATION	12,648.00	0.00	0.00	0.00	0.00	0.00
10.1100.210.L	0.00	12,648.00	12,648.00	12,648.00	100.00	0.00
MARKETING	0.00	0.00	0.00	3,994.10	0.00	0.00
10.1100.210.M	0.00	0.00	0.00	43,006.45	0.00	0.00
JANITORIAL SERVICES	6,000.00	0.00	475.00	0.00	0.00	300.00
10.1100.210.N	0.00	6,000.00	5,700.00	0.00	95.00	300.00
MAINTENANCE & REPAIR	12,000.00	0.00	429.12	409.63	0.00	5,026.19
10.1100.220	(1,520.79)	10,479.21	5,453.02	5,673.39	52.04	5,026.19
ADMIN - SCHOOLS & CONFERENCES	8,000.00	0.00	2,398.16	500.00	0.00	140.60
10.1100.225.A	0.00	8,000.00	7,859.40	5,938.63	98.24	140.60
TUITION REIMBURSEMENT	3,000.00	0.00	0.00	3,146.85	0.00	4,902.00
10.1100.225.C	3,636.00	6,636.00	1,734.00	4,592.70	26.13	4,902.00
UTILITIES	40,000.00	0.00	417.56	504.64	0.00	8,275.12
10.1100.230	0.00	40,000.00	31,724.88	28,829.80	79.31	8,275.12
DEMOLITION & CLEAN-UP	1,500.00	0.00	0.00	425.67	0.00	234.13
10.1100.285	0.00	1,500.00	1,265.87	1,698.28	84.39	234.13
ADMIN EMPLOYEE BOND	1,600.00	0.00	0.00	0.00	0.00	793.71
10.1100.295	0.00	1,600.00	806.29	840.77	50.39	793.71

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Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
ADMIN GENERAL LIABILITY INS	136,000.00	0.00	1,555.54	0.00	0.00	19,087.81
10.1100.299	0.00	136,000.00	116,912.19	88,565.59	85.96	19,087.81
TOTAL CONTRACTED SERVICES.....	423,328.00	0.00	13,831.36	18,047.83	0.00	55,868.63
	17,715.21	441,043.21	385,174.58	381,088.04	87.33	55,868.63
SUPPLIES**						
GAS & LUBRICANTS	1,500.00	0.00	96.30	0.00	0.00	129.49
10.1100.340	0.00	1,500.00	1,370.51	2,101.66	91.37	129.49
CLEANING SUPPLIES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
10.1100.345	0.00	2,000.00	0.00	0.00	0.00	2,000.00
OFFICE SUPPLIES	14,000.00	0.00	1,370.59	1,842.65	0.00	0.00
10.1100.350	1,520.79	15,520.79	15,520.79	14,878.37	100.00	0.00
TOTAL SUPPLIES.....	17,500.00	0.00	1,466.89	1,842.65	0.00	2,129.49
	1,520.79	19,020.79	16,891.30	16,980.03	88.80	2,129.49
OTHER**						
DUES AND SUBSCRIPTIONS	12,000.00	0.00	254.27	0.00	0.00	4,010.60
10.1100.405	0.00	12,000.00	7,989.40	28,059.60	66.58	4,010.60
REFUNDS	22,000.00	0.00	1,776.32	0.00	0.00	2,295.72
10.1100.488	(10,000.00)	12,000.00	9,704.28	200,445.54	80.87	2,295.72

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Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
PILOT REFUNDS	180,000.00	0.00	0.00	0.00	0.00	26,629.97
10.1100.490	0.00	180,000.00	153,370.03	0.00	85.21	26,629.97
MISCELLANEOUS	17,000.00	0.00	392.26	541.13	0.00	3,086.26
10.1100.499	(10,915.37)	6,084.63	2,998.37	2,981.45	49.28	3,086.26
TOTAL OTHER.....	231,000.00	0.00	2,422.85	541.13	0.00	36,022.55
	(20,915.37)	210,084.63	174,062.08	231,486.59	82.85	36,022.55
...TOTAL ADMINISTRATIVE.....	1,328,428.00	0.00	73,121.72	58,393.00	0.00	129,793.33
	(1,679.37)	1,326,748.63	1,196,955.30	1,233,791.49	90.22	129,793.33
---PUBLIC SAFETY-----						
POLICE						
PERSONNEL SERVICES**						
REGULAR WAGES	954,000.00	0.00	76,692.73	64,873.46	0.00	111,193.45
10.1210.105	0.00	954,000.00	842,806.55	854,359.16	88.34	111,193.45
SCHOOL RESOURCE OFFICER	25,000.00	0.00	0.00	0.00	0.00	25,000.00
10.1210.106	0.00	25,000.00	0.00	0.00	0.00	25,000.00
OVERTIME	89,505.00	0.00	4,206.81	5,169.63	0.00	2,350.11
10.1210.107	0.00	89,505.00	87,154.89	78,903.85	97.37	2,350.11

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Account Title Number	Appropriation Transfers	Revisions Revised Appro	BUDGET June 2025		Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
			Per Expense YTD Expense				
INCENTIVE PAY	49,500.00	0.00	3,462.30		3,583.30	0.00	10,237.09
10.1210.108	0.00	49,500.00	39,262.91		45,489.06	79.32	10,237.09
HOLIDAY PAY	35,000.00	0.00	2,810.79		2,667.15	0.00	12,054.08
10.1210.109	0.00	35,000.00	22,945.92		32,557.77	65.56	12,054.08
MEDICAL INS. REIMBURSEMENT	20,000.00	0.00	364.32		985.22	0.00	7,172.84
10.1210.110	(10,000.00)	10,000.00	2,827.16		19,704.40	28.27	7,172.84
RETIREMENT CONTRIBUTION	355,000.00	0.00	58,160.31		0.00	0.00	(5,264.45)
10.1210.120	0.00	355,000.00	360,264.45		296,638.02	101.48	(5,264.45)
MED/DENT/LIFE/VIS/FSA/EAP	243,991.50	0.00	573.12		15,581.11	0.00	88,618.42
10.1210.125	0.00	243,991.50	155,373.08		214,984.66	63.68	88,618.42
FICA -CITY SHARE	73,000.00	0.00	5,822.64		5,774.26	0.00	(6,157.60)
10.1210.130	0.00	73,000.00	79,157.60		77,863.10	108.44	(6,157.60)
WORKMEN'S COMPENSATION	40,000.00	0.00	0.00		0.00	0.00	11,517.92
10.1210.135	0.00	40,000.00	28,482.08		28,486.51	71.21	11,517.92
SPECIAL INCENTIVE	6,000.00	0.00	0.00		0.00	0.00	3,047.36
10.1210.155	0.00	6,000.00	2,952.64		1,725.00	49.21	3,047.36
TOTAL PERSONNEL SERVICES.....	1,890,996.50	0.00	152,093.02		98,634.13	0.00	259,769.22
	(10,000.00)	1,880,996.50	1,621,227.28		1,650,711.53	86.19	259,769.22

BUDGET
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Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
CONTRACTED SERVICES**						
ADVERTISING & PRINTING	1,500.00	0.00	488.29	0.00	0.00	645.35
10.1210.205	0.00	1,500.00	854.65	651.38	56.98	645.35
POLICE OCC NET	500.00	0.00	0.00	0.00	0.00	0.00
10.1210.210.C	435.00	935.00	935.00	0.00	100.00	0.00
POLICE PSYCH EVAL	5,000.00	0.00	1,200.80	0.00	0.00	2,937.20
10.1210.210.D	0.00	5,000.00	2,062.80	1,050.00	41.26	2,937.20
OTHER	5,000.00	0.00	0.00	0.00	0.00	1,952.62
10.1210.210.E	(435.00)	4,565.00	2,612.38	4,217.08	57.23	1,952.62
MAINTENANCE AND REPAIR	35,000.00	0.00	703.36	967.45	0.00	2,240.40
10.1210.220	10,155.77	45,155.77	42,915.37	26,153.00	95.04	2,240.40
SCHOOLS	20,000.00	0.00	612.62	2,238.70	0.00	8,733.89
10.1210.225	1,304.20	21,304.20	12,570.31	13,904.81	59.00	8,733.89
TUITION REIMBURSEMENT	5,000.00	0.00	1,734.00	1,512.50	0.00	1,364.00
10.1210.225.A	0.00	5,000.00	3,636.00	3,261.50	72.72	1,364.00
TOTAL CONTRACTED SERVICES.....	72,000.00	0.00	4,739.07	4,718.65	0.00	17,873.46
	11,459.97	83,459.97	65,586.51	49,237.77	78.58	17,873.46
SUPPLIES**						
POLICE SUPPLIES	8,500.00	0.00	629.09	1,922.20	0.00	2,267.84

BUDGET June 2025						
Account Title	Appropriation	Revisions	Per Expense	Prev.Yr Per	Encumbered	Uncommitted
Number	Transfers	Revised Appro	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
10.1210.305	751.27	9,251.27	6,983.43	6,843.14	75.49	2,267.84
UNIFORMS (regular)	10,800.00	0.00	1,428.83	232.01	0.00	24.73
10.1210.330	0.00	10,800.00	10,775.27	10,242.51	99.77	24.73
UNIFORMS & EQUIP - NEW	7,000.00	0.00	3,258.00	0.00	0.00	545.00
10.1210.335	0.00	7,000.00	6,455.00	820.00	92.21	545.00
MOTOR FUEL AND LUBRICANTS	41,000.00	0.00	50.09	0.00	0.00	14,391.62
10.1210.340	0.00	41,000.00	26,608.38	30,993.88	64.90	14,391.62
LAB SUPPLIES	600.00	0.00	0.00	91.99	0.00	562.55
10.1210.360	134.21	734.21	171.66	291.79	23.38	562.55
TOTAL SUPPLIES.....	67,900.00	0.00	5,366.01	2,246.20	0.00	17,791.74
	885.48	68,785.48	50,993.74	49,191.32	74.13	17,791.74
OTHER**						
DUES AND SUBSCRIPTIONS	17,000.00	0.00	249.94	0.00	0.00	3,540.83
10.1210.405	0.00	17,000.00	13,459.17	15,411.08	79.17	3,540.83
EXPENSES FROM DONATIONS	2,000.00	0.00	0.00	0.00	0.00	1,065.92
10.1210.410	0.00	2,000.00	934.08	1,308.85	46.70	1,065.92
TOTAL OTHER.....	19,000.00	0.00	249.94	0.00	0.00	4,606.75
	0.00	19,000.00	14,393.25	16,719.93	75.75	4,606.75

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Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
...TOTAL POLICE BUDGET.....	2,049,896.50	0.00	162,448.04	105,598.98	0.00	300,041.17
	2,345.45	2,052,241.95	1,752,200.78	1,765,860.55	85.38	300,041.17
PUBLIC WORKS*****						
PUBLIC WORKS DEPARTMENT						
PERSONNEL SERVICES**						
SALARIES	247,000.00	0.00	18,408.22	15,345.61	0.00	1,964.90
10.1300.105	0.00	247,000.00	245,035.10	194,371.29	99.20	1,964.90
OVERTIME	9,200.00	0.00	551.82	0.00	0.00	2,870.19
10.1300.107	0.00	9,200.00	6,329.81	2,256.56	68.80	2,870.19
MEDICAL INS. REIMBURSEMENT	0.00	0.00	364.32	0.00	0.00	(4,371.84)
10.1300.110	0.00	0.00	4,371.84	0.00	0.00	(4,371.84)
PART-TIME EMPLOYEES	25,000.00	0.00	2,722.50	3,322.50	0.00	13,401.25
10.1300.115	0.00	25,000.00	11,598.75	24,480.00	46.40	13,401.25
RETIREMENT CONTRIBUTION	49,000.00	0.00	8,590.48	0.00	0.00	(4,616.52)
10.1300.120	0.00	49,000.00	53,616.52	42,825.39	109.42	(4,616.52)
MED/DENT/VIS/LIFE/FSA/EAP	79,532.07	0.00	348.32	5,238.80	0.00	18,144.77
10.1300.125	0.00	79,532.07	61,387.30	62,560.45	77.19	18,144.77
FICA -CITY SHARE	18,900.00	0.00	1,642.71	1,403.58	0.00	(2,915.05)

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10.1300.130	0.00	18,900.00	21,815.05	16,596.04	115.42	(2,915.05)
WORKMEN'S COMPENSATION	17,500.00	0.00	0.00	0.00	0.00	7,715.48
10.1300.135	0.00	17,500.00	9,784.52	9,069.80	55.91	7,715.48
TOTAL PERSONAL SERVICES.....	446,132.07	0.00	32,628.37	25,310.49	0.00	32,193.18
	0.00	446,132.07	413,938.89	352,159.53	92.78	32,193.18
CONTRACTED SERVICES**						
PROFESSIONAL SERVICES	300.00	0.00	0.00	0.00	0.00	43.48
10.1300.210	0.00	300.00	256.52	153.52	85.51	43.48
MAINTENANCE AND REPAIR	17,000.00	0.00	1,941.47	9,720.62	0.00	29.01
10.1300.220	5,500.00	22,500.00	22,470.99	20,044.94	99.87	29.01
SCHOOLS & CONFERENCES	500.00	0.00	0.00	0.00	0.00	0.00
10.1300.225	(500.00)	0.00	0.00	70.00	0.00	0.00
UTILITIES	22,000.00	0.00	1,487.32	1,682.28	0.00	(2,829.02)
10.1300.230	0.00	22,000.00	24,829.02	22,078.75	112.86	(2,829.02)
TOOL RENTAL	3,000.00	0.00	926.60	1,815.59	0.00	189.40
10.1300.240	0.00	3,000.00	2,810.60	2,186.59	93.69	189.40
STREET & TRAFFIC LIGHTS	48,000.00	0.00	0.00	29,449.53	0.00	8,063.08
10.1300.245	0.00	48,000.00	39,936.92	45,010.66	83.20	8,063.08

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DEMOLITION & CLEAN UP	1,000.00	0.00	0.00	435.55	0.00	48.65
10.1300.250	0.00	1,000.00	951.35	916.40	95.14	48.65
TREE REMOVAL	25,000.00	0.00	1,500.00	1,195.00	0.00	11,000.00
10.1300.260	(5,000.00)	20,000.00	9,000.00	32,495.00	45.00	11,000.00
WASTE REMOVAL	355,000.00	0.00	30,178.26	29,343.39	0.00	0.00
10.1300.270	6,176.12	361,176.12	361,176.12	351,103.17	100.00	0.00
TOTAL CONTRACTED SERVICES.....	471,800.00	0.00	36,033.65	73,641.96	0.00	16,544.60
	6,176.12	477,976.12	461,431.52	474,059.03	96.54	16,544.60
MATERIALS & SUPPLIES**						
MATERIALS AND SUPPLIES	12,000.00	0.00	3,834.86	4,831.68	0.00	98.75
10.1300.305	0.00	12,000.00	11,901.25	11,884.96	99.18	98.75
UNIFORMS	3,500.00	0.00	0.00	50.00	0.00	34.32
10.1300.330	0.00	3,500.00	3,465.68	2,661.12	99.02	34.32
MOTOR FUEL AND LUBRICANTS	25,200.00	0.00	0.00	0.00	0.00	4,702.98
10.1300.340	(6,176.12)	19,023.88	14,320.90	13,516.15	75.28	4,702.98
SAFETY EQUIPMENT	1,250.00	0.00	139.00	0.00	0.00	104.03
10.1300.400	0.00	1,250.00	1,145.97	806.96	91.68	104.03
TOTAL MATERIALS & SUPPLIES....	41,950.00	0.00	3,973.86	4,881.68	0.00	4,940.08
	(6,176.12)	35,773.88	30,833.80	28,869.19	86.19	4,940.08

BUDGET June 2025						
Account Title	Appropriation	Revisions	Per Expense	Prev.Yr Per	Encumbered	Uncommitted
Number	Transfers	Revised Appro	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
OTHER**						
DUES AND SUBSCRIPTIONS	300.00	0.00	0.00	0.00	0.00	300.00
10.1300.405	0.00	300.00	0.00	0.00	0.00	300.00
TOTAL OTHER.....	300.00	0.00	0.00	0.00	0.00	300.00
	0.00	300.00	0.00	0.00	0.00	300.00
...TOTAL PUBLIC WORKS.....	960,182.07	0.00	72,635.88	103,834.13	0.00	53,977.86
	0.00	960,182.07	906,204.21	855,087.75	94.38	53,977.86
---SPECIAL APPROPRIATIONS----						
SPECIAL APPROPRIATIONS						
HP SCHOOLS & SUPPLIES	5,000.00	0.00	0.00	0.00	0.00	5,000.00
10.1500.210	0.00	5,000.00	0.00	0.00	0.00	5,000.00
HISTORIC PRESERVATION PROGRAMS	5,000.00	0.00	0.00	0.00	0.00	5,000.00
10.1500.210.A	0.00	5,000.00	0.00	0.00	0.00	5,000.00
ANIMAL CONTROL	8,430.00	0.00	0.00	0.00	0.00	0.18
10.1500.217	0.00	8,430.00	8,429.82	8,082.00	100.00	0.18

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				Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	
PROMOTIONS	10,000.00	0.00	144.00	0.00	0.00	5,026.50
10.1500.224	0.00	10,000.00	4,973.50	6,441.71	49.74	5,026.50
PHONES	15,000.00	0.00	2,794.33	3,306.79	0.00	0.00
10.1500.235	426.24	15,426.24	15,426.24	16,755.86	100.00	0.00
LITTER ABATEMENT PROGRAM	1,500.00	0.00	0.00	0.00	0.00	45.00
10.1500.250	0.00	1,500.00	1,455.00	1,455.00	97.00	45.00
BUSINESS EVENTS/PROMOTIONS	0.00	0.00	0.00	200.00	0.00	0.00
10.1500.311	0.00	0.00	0.00	10,980.68	0.00	0.00
RENTAL CONVERSION GRANTS	25,000.00	0.00	0.00	0.00	0.00	20,000.00
10.1500.320.A	0.00	25,000.00	5,000.00	0.00	20.00	20,000.00
OFF-STREET PARKING GRANTS	9,000.00	0.00	2,500.00	0.00	0.00	1,000.00
10.1500.320.B	0.00	9,000.00	8,000.00	2,500.00	88.89	1,000.00
SPECIAL EVENT MICRO GRANT	1,000.00	0.00	0.00	0.00	0.00	1,000.00
10.1500.320.C	0.00	1,000.00	0.00	0.00	0.00	1,000.00
SIDEWALK REPLACEMENT GRANT	5,000.00	0.00	0.00	1,000.00	0.00	5,000.00
10.1500.320.D	0.00	5,000.00	0.00	1,800.00	0.00	5,000.00
FD CONTRIBUTION	1,285,690.00	0.00	0.00	0.00	0.00	223,602.00
10.1500.410	0.00	1,285,690.00	1,062,088.00	1,190,455.00	82.61	223,602.00
SD1 STORMWATER MATCH	30,000.00	0.00	0.00	0.00	0.00	30,000.00
10.1500.411	0.00	30,000.00	0.00	0.00	0.00	30,000.00

Account Title Number	Appropriation Transfers	Revisions Revised Appro	BUDGET June 2025		Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
			Per Expense YTD Expense				
VAN VOAST BRIDGE TAP	90,000.00	0.00	0.00		0.00	0.00	90,000.00
10.1500.415	0.00	90,000.00	0.00		0.00	0.00	90,000.00
AMERICAN RECOVERY ACT PURCHASE	1,033,303.79	0.00	14,734.85		37,425.00	0.00	28,222.18
10.1500.482	0.00	1,033,303.79	1,005,081.61		78,258.23	97.27	28,222.18
COMPUTER EQUIPMENT	9,800.00	0.00	0.00		0.00	0.00	9,548.35
10.1500.521.A	0.00	9,800.00	251.65		5,806.34	2.57	9,548.35
SOFTWARE	17,000.00	0.00	0.00		1,103.74	0.00	6,971.77
10.1500.521.B	(426.24)	16,573.76	9,601.99		17,450.01	57.93	6,971.77
AIR CARD ACCESS	6,000.00	0.00	388.44		480.12	0.00	806.75
10.1500.521.C	0.00	6,000.00	5,193.25		5,761.94	86.55	806.75
BUCS	6,000.00	0.00	0.00		0.00	0.00	(64.86)
10.1500.521.D	0.00	6,000.00	6,064.86		5,949.82	101.08	(64.86)
WEB & DOMAIN	500.00	0.00	0.00		0.00	0.00	500.00
10.1500.521.F	0.00	500.00	0.00		936.10	0.00	500.00
CAMPBELL CO. (IT SUP)	14,000.00	0.00	1,928.75		550.00	0.00	4,637.75
10.1500.521.G	0.00	14,000.00	9,362.25		10,969.27	66.87	4,637.75
LINK GIS PARTNERSHIP	5,000.00	0.00	0.00		0.00	0.00	0.00
10.1500.521.I	0.00	5,000.00	5,000.00		0.00	100.00	0.00
CABLE PAYMENT	48,100.00	0.00	11,671.89		11,671.89	0.00	13,084.33

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
10.1500.599	0.00	48,100.00	35,015.67	46,687.56	72.80	13,084.33
MUNICIPAL ROAD AID	438,475.00	0.00	0.00	0.00	0.00	0.00
10.1500.900.A	0.00	438,475.00	438,475.00	175,204.00	100.00	0.00
CAPITAL 230	23,053.00	0.00	0.00	0.00	0.00	0.00
10.1500.900.J	0.00	23,053.00	23,053.00	180,706.00	100.00	0.00
PARKS 230	45,000.00	0.00	0.00	0.00	0.00	0.00
10.1500.900.K	0.00	45,000.00	45,000.00	208,500.00	100.00	0.00
HARBOR GREENE	399,055.00	0.00	0.00	0.00	0.00	32,000.00
10.1500.900.N	0.00	399,055.00	367,055.00	393,655.00	91.98	32,000.00
PORT BELLEVUE	131,545.80	0.00	0.00	0.00	0.00	131,545.80
10.1500.900.O	0.00	131,545.80	0.00	151,093.00	0.00	131,545.80
EVENTS	64,000.00	0.00	0.00	0.00	0.00	0.00
10.1500.900.P	0.00	64,000.00	64,000.00	0.00	100.00	0.00
TOTAL SPECIAL APPROPRIATIONS..	3,731,452.59	0.00	34,162.26	55,737.54	0.00	612,925.75
	0.00	3,731,452.59	3,118,526.84	2,519,447.52	83.57	612,925.75
--TRANSFERS-----						
RETIREMENT RESERVE						
TOTAL GENERAL FUND EXPENSES---	8,096,034.16	0.00	344,138.55	324,999.00	0.00	1,097,325.06

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Number	Transfers	Revised Appro	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
	2,345.45	8,098,379.61	7,001,054.55	6,397,053.54	86.45	1,097,325.06

MUNICIPAL ROAD AID EXPENSES						

ENGINEERING	5,000.00	0.00	0.00	0.00	0.00	5,000.00
22.0210	0.00	5,000.00	0.00	0.00	0.00	5,000.00
WINTER SALT	17,000.00	0.00	0.00	0.00	0.00	0.00
22.0320.A	188.97	17,188.97	17,188.97	11,460.40	100.00	0.00
MATERIALS, SIGNS, SEWER LIDS	8,000.00	0.00	0.00	264.00	337.51	1,608.52
22.0320.B	(188.97)	7,811.03	5,865.00	1,123.04	75.09	1,946.03
PEDESTRIAN SIGNAGE/BUMPOUTS	3,000.00	0.00	0.00	0.00	0.00	3,000.00
22.0320.C	0.00	3,000.00	0.00	0.00	0.00	3,000.00
MRA - EQUIPMENT	4,000.00	0.00	0.00	0.00	0.00	4,000.00
22.0515	0.00	4,000.00	0.00	0.00	0.00	4,000.00
CURB AND SIDEWALK REPAIR	20,000.00	0.00	2,500.00	0.00	6,000.00	5,463.25
22.0535.A	0.00	20,000.00	8,536.75	14,775.52	42.68	11,463.25
RESURFACING-VARIOUS STREETS	433,312.00	0.00	7,500.00	0.00	0.00	297,291.06
22.0535.B	0.00	433,312.00	136,020.94	201,314.26	31.39	297,291.06

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Account Title	Appropriation	Revisions	Per Expense	Prev.Yr Per	Encumbered	Uncommitted
Number	Transfers	Revised Appro	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
ROAD REPAIR	12,000.00	0.00	6,400.00	0.00	0.00	3,498.19
22.0535.C	0.00	12,000.00	8,501.81	1,517.65	70.85	3,498.19
SNK RESUR/SIDEWALK GRANT	0.00	0.00	0.00	214,899.56	0.00	0.00
22.0535.F	0.00	0.00	0.00	390,396.15	0.00	0.00
DONNERMEYER GR CONSTRUCTION	881,000.00	0.00	0.00	0.00	0.00	879,920.08
22.0535.G	0.00	881,000.00	1,079.92	12,959.04	0.12	879,920.08
GRANDVIEW/LINCOLN	132,808.00	0.00	0.00	3,374.50	0.00	128,498.50
22.0535.H	0.00	132,808.00	4,309.50	61,346.00	3.24	128,498.50
KY RT 8/FAIRFIELD	398,000.00	0.00	0.00	0.00	0.00	374,501.00
22.0535.I	0.00	398,000.00	23,499.00	0.00	5.90	374,501.00
ROAD STRIPING	3,000.00	0.00	1,612.88	4,560.63	0.00	356.38
22.0535.J	0.00	3,000.00	2,643.62	5,200.42	88.12	356.38
FRANK BENKE SIDEWALKS	345,000.00	0.00	0.00	0.00	0.00	322,496.75
22.0535.K	0.00	345,000.00	22,503.25	0.00	6.52	322,496.75
COVERT RUN IMPROVEMENTS	785,000.00	0.00	8,249.88	8,249.88	0.00	735,500.75
22.0535.L	0.00	785,000.00	49,499.25	8,249.88	6.31	735,500.75
RAISE GRANT	55,000.00	0.00	0.00	0.00	0.00	55,000.00
22.0535.M	0.00	55,000.00	0.00	0.00	0.00	55,000.00
MISCELLANEOUS	30,000.00	0.00	0.00	0.00	0.00	25,270.00
22.0695	0.00	30,000.00	4,730.00	20,340.00	15.77	25,270.00

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TOTAL MUNICIPAL AID EXPENSES**	3,132,120.00	0.00	26,262.76	231,348.57	6,337.51	2,841,404.48
	0.00	3,132,120.00	284,378.01	728,682.36	9.08	2,847,741.99

PARKS FUND EXPENSES						

PARKS CONCERTS	7,000.00	0.00	2,299.74	858.06	0.00	0.00
30.0222.F	936.98	7,936.98	7,936.98	2,808.06	100.00	0.00
SENIOR PICNIC	3,000.00	0.00	0.00	0.00	0.00	156.58
30.0222.H	0.00	3,000.00	2,843.42	2,820.02	94.78	156.58
BENCHES	6,000.00	0.00	8,778.80	0.00	0.00	0.00
30.0310	5,153.80	11,153.80	11,153.80	1,425.00	100.00	0.00
PARKS FACILITIES	150,000.00	0.00	4,035.29	11,073.80	125.08	130,176.49
30.0320	(7,025.28)	142,974.72	12,673.15	11,632.66	8.86	130,301.57
VETS FIELD MAINTENANCE	9,000.00	0.00	0.00	0.00	0.00	9,000.00
30.0330	0.00	9,000.00	0.00	0.00	0.00	9,000.00
PARKS MAINTENANCE	25,000.00	0.00	3,547.25	3,180.00	0.00	0.00
30.0340	934.50	25,934.50	25,934.50	28,165.74	100.00	0.00
PLANTING & BEAUTIFICATION	10,000.00	0.00	6,224.80	0.00	0.00	718.22
30.0640	0.00	10,000.00	9,281.78	8,733.42	92.82	718.22

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Account Title	Appropriation	Revisions	Per Expense	Prev.Yr Per	Encumbered	Uncommitted
Number	Transfers	Revised Appro	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
TREES	4,000.00	0.00	1,172.00	0.00	0.00	423.00
30.0640.A	0.00	4,000.00	3,577.00	3,337.00	89.43	423.00
TOTAL PARKS EXPENSE	214,000.00	0.00	26,057.88	15,111.86	125.08	140,474.29
	0.00	214,000.00	73,400.63	58,921.90	34.30	140,599.37
LINCOLN ROAD FUND						

CAPITAL IMPROVEMENT EXPENSES						

POLICE VEHICLE LEASE	60,000.00	0.00	0.00	0.00	0.00	4,894.00
50.0510	0.00	60,000.00	55,106.00	44,259.00	91.84	4,894.00
NEW VEHICLE OUTFITTING	14,000.00	0.00	0.00	0.00	0.00	622.04
50.0510.A	0.00	14,000.00	13,377.96	12,206.30	95.56	622.04
POLICE EQUIPMENT	60,000.00	0.00	6,722.74	24,078.79	0.00	15,697.73
50.0511	0.00	60,000.00	44,302.27	27,475.23	73.84	15,697.73
PUBLIC SERVICES EQUIP	7,000.00	0.00	0.00	4,700.00	0.00	0.00
50.0529	20,458.44	27,458.44	27,458.44	7,000.00	100.00	0.00
CITY BUILDING REPAIR	20,000.00	0.00	617.16	0.00	0.00	12,199.60
50.0531	(405.44)	19,594.56	7,394.96	8,782.07	37.74	12,199.60

BUDGET June 2025						
Account Title	Appropriation	Revisions	Per Expense	Prev.Yr Per	Encumbered	Uncommitted
Number	Transfers	Revised Appro	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
FIRE EQUIPMENT	20,053.00	0.00	0.00	0.00	0.00	0.00
50.0538	(20,053.00)	0.00	0.00	20,053.00	0.00	0.00
TOTAL CAPITAL IMPROVEMENT EXP!	181,053.00	0.00	7,339.90	28,778.79	0.00	33,413.37
	0.00	181,053.00	147,639.63	119,775.60	81.54	33,413.37
=====						
POLICE FORFEITURE						
=====						
MISCELLANEOUS	4,106.00	0.00	0.00	0.00	0.00	3,806.00
60.0499	0.00	4,106.00	300.00	1,536.00	7.31	3,806.00
TOTAL POLICE EQUIPMENT	4,106.00	0.00	0.00	0.00	0.00	3,806.00
	0.00	4,106.00	300.00	1,536.00	7.31	3,806.00

PORT BELLEVUE PROJECT FUND						

BANK CHARGES	37.00	0.00	0.00	0.00	0.00	0.00
72.0210.J	0.00	37.00	37.00	12.00	100.00	0.00
UTILITIES	6,500.00	0.00	593.40	0.00	0.00	2,779.37
72.0230	0.00	6,500.00	3,720.63	2,789.25	57.24	2,779.37
FACILITIES	25,000.00	0.00	0.00	0.00	0.00	23,415.05

BUDGET June 2025						
Account Title	Appropriation	Revisions	Per Expense	Prev.Yr Per	Encumbered	Uncommitted
Number	Transfers	Revised Appro	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
72.0320	0.00	25,000.00	1,584.95	358.81	6.34	23,415.05
RIVERFRONT COMMONS GRANT	896,495.00	0.00	0.00	0.00	0.00	896,495.00
72.0535	0.00	896,495.00	0.00	48,555.00	0.00	896,495.00
BOND RETIREMENT	216,388.00	0.00	0.00	0.00	0.00	0.50
72.0599	0.00	216,388.00	216,387.50	214,562.50	100.00	0.50
PORT BELLEVUE PROJECT TOTAL	1,144,420.00	0.00	593.40	0.00	0.00	922,689.92
	0.00	1,144,420.00	221,730.08	266,277.56	19.37	922,689.92

HARBOR GREENE						

BOND PAYMENTS	399,055.00	0.00	0.00	0.00	0.00	(0.02)
75.0598	0.00	399,055.00	399,055.02	394,655.02	100.00	(0.02)
HARBOR GREENE TOTAL	399,055.00	0.00	0.00	0.00	0.00	(0.02)
	0.00	399,055.00	399,055.02	394,655.02	100.00	(0.02)

CITY EVENTS						

MARKETING/COMMUNICATIONS	45,000.00	0.00	4,160.20	0.00	0.00	0.00
55.0210.M	5,044.25	50,044.25	50,044.25	0.00	100.00	0.00

Account Title Number	Appropriation Transfers	Revisions Revised Appro	BUDGET June 2025		Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
			Per Expense YTD Expense				
BUSINESS PROMOTIONS	20,000.00	0.00	2,083.22		0.00	0.00	2,498.12
55.0305	(5,000.00)	15,000.00	12,501.88		0.00	83.35	2,498.12
ART IN THE PARK	5,000.00	0.00	0.00		0.00	0.00	(352.38)
55.0310	0.00	5,000.00	5,352.38		0.00	107.05	(352.38)
DUES & SUBSCRIPTIONS	3,000.00	0.00	173.68		0.00	0.00	252.32
55.0315	1,000.00	4,000.00	3,747.68		0.00	93.69	252.32
MISCELLANEOUS	2,000.00	0.00	4.50		0.00	0.00	928.50
55.0320	(1,044.25)	955.75	27.25		0.00	2.85	928.50
CITY EVENTS TOTAL	75,000.00	0.00	6,421.60		0.00	0.00	3,326.56
	0.00	75,000.00	71,673.44		0.00	95.56	3,326.56
###TOTAL EXPENSES-ALL FUNDS###	13,245,788.16	0.00	410,814.09		600,238.22	6,462.59	5,042,439.66
	2,345.45	13,248,133.61	8,199,231.36		7,966,901.98	61.89	5,048,902.25



CITY OF BELLEVUE
616 POPLAR STREET
BELLEVUE, KY 41073
(859) 431-8888

CHARLIE CLEVES
MAYOR

LINDY JENKINS
CITY CLERK/TREASURER

July 3, 2025

Honorable Mayor and Board of Council:

This report of taxes and public fees collected during the month of June, 2025.

Property Taxes	\$ 13,408.50
Penalty & Interest	\$ 3,639.42
Public Service Fees	\$ 4,937.60
Total:	\$ 21,985.52

Should you have any questions regarding the revenue collection, please let me know.

Happy 4th of July!

Best,

Lindy Jenkins
City Clerk/Treasurer

TREASURER'S REPORT
GENERAL FUND
FISCAL YEAR 24/25

REVENUE	JUNE 2025	
PROPERTY TAXES	\$	13,408.50
OCCUPATIONAL LICENSE	\$	12,404.50
RENTAL FEES	\$	840.00
DUMPSTER/ BUILDING/ZONING	\$	20.00
PENALTY & INTEREST	\$	3,639.42
REST/ACC.WARRANT SER	\$	72.00
PUBLIC SERVICE FEES	\$	4,937.60
YARD SALES	\$	2.00
CODE ENFORCEMENT FINES	\$	2,800.00
MOTOR VEHICLE TAX	\$	17,872.31
TRANSFER STATION USE	\$	775.00
MISCELLANEOUS	\$	6,874.96
PARKING FINES	\$	450.00
BAGS	\$	205.00
DUKE ENERGY	\$	20,343.72
FRANCHISE TAX	\$	29,557.14
CABLE FRANCHISE	\$	5,017.58
PAYROLL TAX	\$	68,940.76
INSURANCE PREMIUM TAX	\$	4,656.58
PSP - PENSION REIMBURSE	\$	1,140.00
PSP - FICA	\$	76.23
PSP	\$	3,321.72
INSURANCE RECOVERY	\$	740.00
SRO REIMBURSEMENT	\$	31,420.46
ALCOHOL LICENSE	\$	100.00
ENVIRONMENTAL GRANT	\$	-
ATTORNEY FEES	\$	5,864.08
OPIOID SETTLEMENT	\$	-
INTEREST - GF	\$	10,474.46
INTEREST - SWEEP ACCOUNT	\$	11,142.05
NET RECEIPTS	\$	257,096.07
	\$	257,096.07
PRIOR MONTH BALANCE	\$	7,587,977.59
GROSS RECEIPTS	\$	7,845,073.66
VOIDED EXPENSE	\$	1,002.28
LESS EXPENDITURES	\$	310,880.74
MONTHLY/YEARLY BALANCE	\$	7,535,195.20

EXPENDITURES

JUNE, 2025

NET PAYROLL	\$	96,697.63
FEDERAL DEPOSITS	\$	33,725.14
STATE OF KY	\$	4,865.06
GENERAL FUND CLAIMS	\$	105,530.17
MONTHLY CERS PAYMENT	\$	44,648.32
DEFERRED COMP.	\$	3,361.52
STATE OF OH	\$	-
CAMPBELL COUNTY	\$	4,767.98
CITY OF BELLEVUE	\$	11,377.62
UNEMPLOYMENT		
BANK CHARGE		
TRI-STATE PAYROLL SERVICE	\$	411.80
CREDIT CARD ACCEPTANCE	\$	38.53
FSA	\$	2,108.75
RETURN CHECK/CHARGE BAK ITEM		
HARLAND CLARKE CHK ORDER		
WEX FLEET ACH	\$	3,293.00
	\$	310,825.52
SURCHARGES FOR CREDIT CARD		
CREDIT FOR INCORRECT CHECK AMOUNT		
CREDIT CARD ACCEPTANCE EXTRA	\$	55.22
TOTAL	\$	310,880.74

TREASURER'S FINANCIAL STATEMENT
OUTSTANDING CHECKS
JUNE, 2025

11/1/2022	1531	72.74	4/10/2025		
	1532	83.72		3260	\$ 34.97
5/11/2023	1908	\$ 50.00	6/12/2025	3354	\$ 1,200.80
				3355	\$ 11,671.89
12/14/2023	2364	\$ 803.80		3362	\$ 1,332.05
3/14/2024	2510	\$ 1,056.04	6/24/2025		
				3393	\$ 2,750.00
6/13/2024	2677	\$ 50.00		3394	\$ 1,000.00
				3396	\$ 83.75
9/12/2024	2855	\$ 648.01		3399	\$ 65.96
				3401	\$ 52.14
12/12/2024				3402	\$ 1,003.04
	3015	\$ 20.00		3403	\$ 300.00
				3405	\$ 90.00
1/9/2025				3406	\$ 37.40
	3074	\$ 184.47		3407	\$ 874.39
				3408	\$ 90.00
2/13/2025	3130	\$ 10.60		3409	\$ 375.00
	3143	\$ 22.66		3410	\$ 90.00
	3170	\$ 22.60		3412	\$ 2,104.99
				3413	\$ 87.47
3/13/2025				3414	\$ 1,500.00
	3201	\$ 16.42		300353	\$ 11,377.62
	3204	\$ 17.50		300354	\$ 4,767.98
	3210	\$ 450.00			
SUBTOTAL		\$ 3,508.56	SUBTOTAL		\$ 40,889.45
BANK BALANCE		\$ 7,579,578.21			
OUTSTANDING CKS		\$ (44,398.01)			
CREDIT CARD (NEXT MON)		\$ 15.00			
TOTAL		\$ 7,535,195.20			

CAPITAL IMPROVEMENT FUND				
--------------------------	--	--	--	--

Balance	5/31/2025			\$	8,480.42
	Revenue				
		Interest	\$	15.69	
				\$	15.69
	Expenditures				
		City Building Repair	\$	617.16	
		Police Equipment	\$	6,722.74	
	Outstanding Check				
				\$	7,339.90
Balance	6/30/2025			\$	1,156.21

MUNICIPAL ROAD AID FUND				
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Balance	5/31/2025			\$	764,858.93
	Revenue				
		State of KY	\$	8,151.13	
		Interest	\$	2,206.05	
				\$	10,357.18
	Expenditures				
		Curb and Sidewalk Repair	\$	2,500.00	
		Road Repair	\$	6,400.00	
		Covert Run Improvements	\$	8,249.88	
		Resurfacing-Various Streets	\$	7,500.00	
		Road Striping	\$	1,612.88	
	Outstanding Check				
		Check #1140	\$	(8,249.88)	
		Check #1141	\$	(7,500.00)	
				\$	10,512.88
Balance	6/30/2025			\$	764,703.23

PARKS FUND				
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Balance	5/31/20205			\$	252,176.94
	Revenue				
		Interest	\$	709.99	
				\$	709.99

Expenditures

Trees	\$	1,172.00
Benches	\$	8,778.80
Concerts	\$	2,299.74
Parks Facilities	\$	4,035.29
Planting & Beautification	\$	6,224.80
Parks Maintenance	\$	3,547.25
Check # 1162	\$	1,620.00
Check # 1164	\$	3,307.25

Outstanding Checks

Check # 1166	\$	(7,828.80)
Check #1173	\$	(450.00)
Check # 1174	\$	(2,725.00)
Check # 1175	\$	(297.67)
Check # 1176	\$	(3,307.25)
Check # 1177	\$	(274.74)

\$ 16,101.67

Balance 6/30/2025

\$ 236,785.26

HARBOR GREENE BOND FUND

Balance 5/31/2025

\$ 4,631.93

Revenue

Interest	\$	13.33
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\$ 13.33

Expenditures

Balance 6/30/2025

#REF!

POLICE FORFEITURE FUND

Balance 5/31/2025

\$ 3,640.56

Revenue

Expenditures

Balance 6/30/2025

\$ 3,640.56

PORT BELLEVUE

Balance 5/31/2025

\$ 526,415.40

Revenue				
	Buckhead	\$	11,615.60	
	Enson Harbor	\$	11,667.00	
	Interest	\$	1,525.13	
				\$ 24,807.73
Expenditures				
	Outstanding Check # 1080	\$	133.11	
	Utilities	\$	593.40	
Outstanding Checks				
	Check # 1081	\$	(110.01)	
	Check # 1082	\$	(483.39)	
				\$ 133.11
Balance	6/30/2025			\$ 551,090.02

EVIDENCE ACCOUNT

Balance	5/31/2025			\$ 12,060.61
Revenue				
Expenditures				
Balance	6/30/2025			\$ 12,060.61

CITY EVENTS

Balance	5/31/2025			\$ 6,952.94
Revenue				
	Interest	\$	18.69	
	Event Revenue	\$	6,369.66	
	Art in the Park Revenue	\$	4,630.34	
				\$ 11,018.69
Expenditures				
	Business Promotions	\$	2,083.22	
	Marketing/Communications	\$	4,160.20	
	Dues & Subscriptions	\$	173.68	
	Miscellaneous	\$	4.50	
Outstanding Check				
	Check # 61	\$	(177.15)	
				\$ 6,244.45
Balance	6/30/2025			\$ 11,727.18



BELLEVUE POLICE DEPARTMENT

616 Poplar Street
Bellevue KY, 41073
Tel: 859-261-1122 Fax: 859-261-0436
www.bellevueky.org
Colonel Jon McClain, Chief of Police



Police Report for June, 2025

City Administration and Members of Council,

Highlights from the month of June.

- SRO Rowland attended to states Safe Schools Conference
- Officer Brown and Sergeant Bonar attended a 40 hour in-service class, Primary Police Operations
- I attended the KACP Executive Board meeting in Somerset. I went to Maryland for a week to be an assessor for the US Secret Services promotional process. I attended the Police Model Police Review Board for KLC in Frankfort.

PARKING CITATIONS

Expired Plates	4
Blocking Driveway or Sidewalk	1
Overtime Parking	6
Failure to Display Handicapped Placard	2
Yellow Zone	3
Abandoned/Inoperable Vehicle	1
License Plate on the Wrong Vehicle	1
Blocking Fire Hydrant	1

This concludes my report for June, 2025.

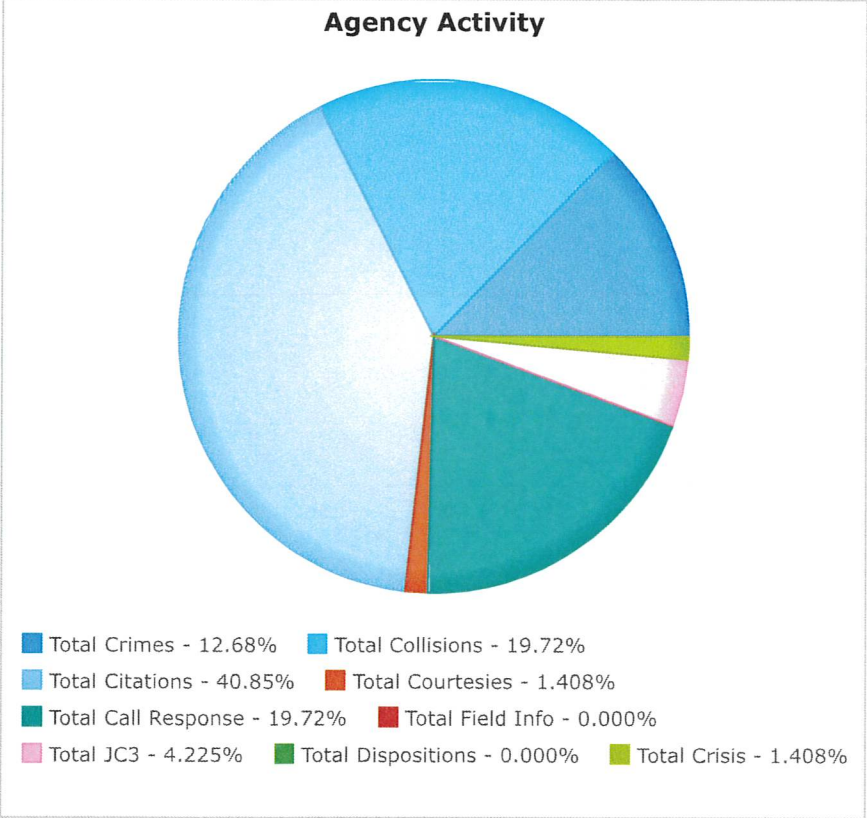
Chief Jon McClain

Quick Stats Results

7/1/2025 9:11 AM

Select records where all of the following apply
Incident Agency is in list BELLEVUE POLICE DEPARTMENT
and Incident Incident Date within previous month

Powered by EasyQuery (<https://korzh.com/easyquery/>)



Stat Summary

Citation: Arrest Count Summary

From: 6/1/2025 **To:** 6/30/2025

0190100 - BELLEVUE POLICE DEPARTMENT

Total Adult Arrests:	9
Total Juvenile Arrests:	1
Total Traffic Arrests:	1
Total Criminal Felony Arrests:	0
Total Criminal Misdemeanor Arrests:	2

Citation: Violation Code Summary By Agency

From: 6/1/2025

To 6/30/2025

0190100 - BELLEVUE POLICE DEPARTMENT

Total Citation Violations	34
Total Traffic Citation Violations	22
Total Criminal Citation Violations	12
Total Non-Traffic and Non-Criminal Citation Violations	0
Total Citation Violations with Juveniles Involved	1

<u>Violation Code and Description</u>	<u>Total Number</u>	<u>Juvenile Involved</u>	<u>Arrest Totals</u>	<u>Alcohol Involvement</u>	<u>Drug Involvement</u>
ALL OTHER OFFENSES					
01150 FAILURE TO APPEAR	1	1	1	0	0
02628 DRIVING ON DUI SUSPENDED LICENSE -1ST OFFENSE	1	0	1	0	0
02724 NON-PAYMENT OF COURT COSTS, FEES OR FINES	1	0	1	0	0
DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY					
01401 CRIMINAL MISCHIEF, 1ST DEGREE	1	0	0	0	0
DRUNKENNESS					
02303 PUBLIC INTOXICATION-CONTROLL SUB(EXCLUDES ALCOHOL)	1	0	0	0	0
02304 ALCOHOL INTOX IN A PUBLIC PLACE (1ST & 2ND OFFENSE	3	0	3	3	0
OTHER VIOLATIONS					
00115 RECKLESS DRIVING	1	0	0	0	0
00380 NO OPERATORS-MOPED LICENSE	1	0	0	0	0
00403 OPERATING ON SUS OR REV OPER LICENSE	1	0	0	0	0
00405 IMPROPER REGISTRATION PLATE	1	0	0	0	0
00424 NO REGISTRATION PLATES	3	0	0	0	0
00480 FAILURE OF OWNER TO MAINTAIN REQUIRED INS/SEC, 1ST OFF	1	0	0	0	0
00499 FAILURE TO WEAR SEAT BELTS	11	0	0	0	0
00519 FAILURE TO PRODUCE INSURANCE CARD	3	0	0	0	0
SHOPLIFTING					
24230 TBUT OR DISP SHOPLIFTING	2	0	1	1	0
SIMPLE ASSAULT					
00798 ASSAULT, 4TH DEGREE (DOMESTIC VIOLENCE) MINOR INJURY	1	0	1	1	0

Citation: Violation Code Summary By Agency

From: 6/1/2025

To 6/30/2025

0190100 - BELLEVUE POLICE DEPARTMENT

<u>Violation Code and Description</u>	Total Number	Juvenile Involved	Arrest Totals	Alcohol Involvement	Drug Involvement
TRESPASS OF REAL PROPERTY					
02617 CRIMINAL TRESPASSING-3RD DEGREE	1	0	1	1	0
Total	34	1	9	6	0

COLLISION REPORT ANALYSIS FOR SAFER HIGHWAYS

SUMMARY OF COLLISIONS BY AGENCY

From: 6/1/2025 To: 6/30/2025

Includes Parking Lot/ Includes Private Property Collisions

Agency: 0190100 - BELLEVUE POLICE DEPARTMENT

Post Area: ALL POSTS

Agency	Total Collisions	Fatal Collisions	Injury Collisions	Property Damage Only	Number Killed	Number Injured
BELLEVUE POLICE DEPARTMENT	14	0	0	14	0	0
Totals:	14	0	0	14	0	0



FIRE DEPARTMENT OF BELLEVUE - DAYTON

BRENT SCHAFER, FIRE CHIEF

514 Sixth Avenue, Dayton, KY 41074

Phone: 859-261-0083 • Fax: 859-261-2578

www.fdbd.org

Fire Chief's Report for July 2025

Responses:

Last month we made 205 responses: 82 fire and 123 ems runs.

Inspections:

We inspected 7 businesses and apartments.

Training:

We trained in aerial opps, forceable entry, pump opps, driving, pre plans, Ob/Gyn, I.V. access, and toxicology. We have trained for over 1100 hours ytd. Members also attended a all day class on Lithium Ion batteries.

CPR:

We taught 2 CPR classes

Events:

The state came and conducted an audit on our training records. We passed with no deficiencies or recommended changes.

Lunch at the firehouse was a huge success that everyone enjoyed hosting.

FF/Medic Nate Meade completed his orientation and is now on shift.

FF/Emt Logan Nance accepted a job offer and starts orientation July 7th.

Respectfully submitted,

Chief Schafer

**FIRE DEPARTMENT BELLEVUE-DAYTON
FIRE INCIDENTS FOR CALENDAR YEAR 2025**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
INCIDENTS TO DAYTON	24	31	28	30	28	35							176
INCIDENTS TO BELLEVUE	19	25	21	34	20	34							153
INCIDENTS TO FORT THOMAS	1	0	2	1		1							5
INCIDENTS TO NEWPORT	2	7	2	3	2	12							28
TOTAL STRUCTURAL DAMAGE	0	0	0	0									0
TOTAL MONTHLY INCIDENTS	46	63	53	68	50	82	0	0	0	0	0	0	362
STRUCTURE FIRES	0	0	1	1		1							3
FIRST RESPONDER RUNS	10	11	12	12	13	16							74
ASSIST MEDIC UNIT	10	19	16	18	13	10							86
MOVE UP TO OTHER CITIES	3	7	4	4	2	13							33
FIRE BOAT INCIDENTS	0	0	0	0									0
AID TO PROPERTY	5	1	2	5	5	4							22
ALARM DROPS	7	9	3	8	3	8							38
CARB. MONOX. CHECK/LEAK	3	2	1	3	3	2							14
ELECTRICAL FIRE	0	0	1	0		1							2
FOOD ON STOVE	0	0	1	0	2								3
SMOKE SCARES	0	0	0	2									2
OPEN BURN	0	0	0	1		1							2
GAS LEAKS	1	3	3	2	3	2							14
TREE DOWN	0	0	1	0		4							5
WIRES DOWN/ARCING	1	2	2	7	2	11							25
AUTO ACCIDENT/MVA	3	5	3	2	1	7							21
VEHICLE FIRE	1	0	1	0									2
VEHICLE EXTRICATION	0	0	0	0									0
INVESTIGATIONS	0	0	0	0									0
MULCH/BRUSH FIRE	0	0	1	0									1
TRASH/RUBBISH FIRE	0	0	0	2		1							3
CHECK ODOR	2	4	1	1	1								9
ELEVATOR EMERGENCY	0	0	0	0	2	1							3
HAZARDOUS MATERIAL LEAK	0	0	0	0									0
GREASE FIRE	0	0	0	0									0
TRAIN VS CAR/PEDESTRIAN	0	0	0	0									0

Fire Department of Bellevue-Dayton 2025 Training Hours

Last Name	First Name	Level	Total Hours
Cetrulo	Jacob	2	124.5
Duke	Robby	3	56.5
Hassert	Alex	3	66
Hodge	David	3	44.5
Knight	Gary	3	130.5
Lynn	Jeremy	3	51.5
McGraw	Dan	3	96
Meade	Nathan	2	65
Ottaway	Jordan	3	71.5
Patula	John	2	50.5
Pelle	Corey	3	95
Schafer	William	3	23.5
Rath	Andrew	2	104.5
Scott	Nicholas	3	71
Siska	Andrew	2	75.5
PAID STAFF TOTAL HOURS			1,126
AVERAGE PAID HOURS			75.06

June Training

Aerial Ops
 Forceable Entry
 Pump Ops
 Drivers Training
 Pre Planning
 OB/GYN
 IV Access
 Toxicology

Lead Inspector		Address
Ottaway, Jordan	Mrs. Teapots	339 Fairfield AVE
Knight, Gary	Apartments	300 Fairview AVE
Knight, Gary	Angels In Training	728 6th AVE
Knight, Gary	Pauls Fireworks	10 Donnermeyer DR
Knight, Gary	Fireworks stand	118 6th AVE
Knight, Gary	Firework Stand	24 Fairfield AVE
Knight, Gary	Blue Catty	1301 4th AVE

Fire Department of Bellevue-Dayton / EMS MONTHLY SQUAD REPORT -- 2025													
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
TO BELLEVUE	49	52	62	49	44	51							307
TO DAYTON	63	65	74	78	81	68							429
TO FORT THOMAS	2	1	1	1	1	1							7
TO NEWPORT	1	1	1	0	1	3							7
Total Runs	115	119	138	128	127	123	0	0	0	0	0	0	750
AID FROM FORT THOMAS	0	1	0	1	0	3							5
AID FROM NEWPORT	6	10	10	11	9	12							58
AID FROM SOUTHGATE	0	0	1	0	0	0							1
Total Runs	6	11	11	12	9	15	0	0	0	0	0	0	64
NATURE OF RUNS													
Alarm	1	1	0	1	0	0							3
Assault	0	1	3	1	3	5							13
Cardiac Arrest	1	1	0	1	1	0							4
CP (Chest Pain)	8	6	10	11	11	8							54
Diabetic	2	2	1	1	3	1							10
DIB (Difficulty In Breathing)	18	9	13	16	17	14							87
DOA	0	1	2	1	0	3							7
Fall	15	15	28	25	30	20							133
GSW (Gun Shot Wound)	0	0	0	0	0	0							0
Injury	1	2	2	1	0	1							7
LAC (Laceration)	0	0	1	3	0	1							5
MVA (Moving Vehicle Accident)	3	6	4	3	1	6							23
MVA Extrication	0	0	0	0	0	0							0
OB (Obstetrics)	1	1	1	0	0	0							3
OD (Narcan Use)	2	2	1	1	3	2							11
Poisonings (All others)	1	2	1	1	3	2							10
Psych	2	5	10	10	5	7							39
Seizure	3	7	6	7	4	4							31
Sick	27	32	20	16	21	31							147
Stroke	1	0	4	2	1	0							8
Other	29	26	31	27	24	18							155
Total Nature of Runs	115	119	138	128	127	123	0	0	0	0	0	0	750



Bellevue Public Service Monthly Report

Mayor Cleves, and Board of Council the following is our June 2025 monthly report.

Please note there were a lot of repeat tasks preformed this month.

Parks

- 1) Playground mulch at Beach Park.
- 2) Drag Beach Park and plant seed.
- 3) Weed playground area at OFallon Park.

Tasks

- 1) Trim back 480 Van Voast tree.
- 2) Cut Ofallon/Van Voast alley behind 700 block of Center St.
- 3) Fill potholes.
- 4) Cleanup lot on 124 Lafayette.
- 5) Install concert series signs.
- 6) Cleanup Buckheads islands in parking lot.
- 7) Install bench at Baptist church.
- 8) Install bench at 5th 3rd Bank.
- 9) Fix sinkhole 332 Grandveiw.
- 10) Cut harbor Greene entrance way.
- 11) Fill gator bags.
- 12) Tree cleanups.

BNA/Garden club/Tree committee

- 1) Deliver mulch to 4 locations.
- 2) Install hanging baskets.
- 3) Trim back Ward/Center bridge.

Events

- 1) Bucket list setup.
- 2) Concert.

Weekly Duties

- Trash route twice a week and as needed.
- 1) Potholes filled as needed.
 - 2) Parks inspected, repairs, and cleanup twice a week and as needed.
 - 3) Catch basins clean before and after rain events.
 - 4) Clean and setup Callahan Center and City Building yard for Council and other meetings.
 - 5) Clean Fairfield Ave. for first Friday events.
 - 6) Change Marquee as needed.
 - 7) Grass cutting.

Thank you, Public Service Dept.

PROJECT UPDATES FROM CITY ENGINEER

PROJECT	STATUS
FEMA SLIDE	We are just waiting on the project to be closed out by KYEM
DONNERMEYER DRIVE	It sounds like the environmental approval from KYTC is eminent. KYTC comments have been addressed by PRIME AE. Disturb limits were sent and I am working on consent and release forms.
Covert Run	Covert Run: The alignment is set. PRIME is updating plan in the area where the porch extends out into the right of way. Need updated proposal for environmental work from Palmer. I am working on getting the consent and release forms signed.
Riverfront Commons Multi-Use Path	PRIME is working on updating the MUP design while coordinating with SD1 on their sanitary sewer project. PRIME will submit updated plans to the City and to KYTC to review. PRIME is updating the disturb limits and is hiring an environmental sub to complete the environmental work for KYTC.
Pedestrian Bridge	Current plan is to set the crane up on the high side of the bridge and truck it to the City Building parking lot to clean and paint before resetting. Pierce is getting quotes to remove the trees so the crane can swing move the bridge to where it will go to be painted. We will definitely hold a pre-bid meeting to go over project details with the potential contractors. I have a draft set of specifications for the project drafted and our bridge group is reviewing to make sure no changes are needed before we send to CSX and KYTC to review and approve.
Lincoln Road Sidewalk	We are just waiting on final KYTC approval to put out to bid. Expect approval any day.
Annual Resurfacing	Bids due back on 7/1. Hendy is working on the associated ADA ramps.
Benke Sidewalk	PRIME says that design is progressing
Fairfield Ave Sidewalk	Preliminary plans have been submitted and look good. The project is entirely within right of way so no easements will be necessary.
Sinkhole Covert at Lafayette	Work has been completed.

CITY OF BELLEVUE

ORDINANCE 2025-06-01

AN ORDINANCE AMENDING AND UPDATING THE ANNUAL CLASSIFICATION AND COMPENSATION PLAN OF THE CITY OF BELLEVUE.

WHEREAS, the City Council and the Administration of the City of Bellevue recognize that a classification and compensation system which is designed to recruit and retain a quality, motivated workforce is indispensable to effective city government; and

WHEREAS, it is essential to have equal-pay-for-equal-work provisions for all city employees; and

WHEREAS, the Police Chief has surveyed the salaries of law enforcement personnel in Northern Kentucky, and is recommending a new pay classification scheme for the officers and employees of the Bellevue Police Department; and

WHEREAS, KRS 83A.130(1) and (2) the Board of Council shall, by ordinance, set compensation to be paid by all elected and appointed officers and employees of the City; and

WHEREAS, court decisions and legislation allow for “cost of living adjustments” for mayors and councilpersons, and cost of living adjustments are not deemed “compensation”, the constitutional and statutory prohibitions against changing compensation during the term of office do not apply to cost-of-living adjustments; therefore, elected city officials may be given cost of living adjustments during their terms in office in accordance with state law; and

WHEREAS, in order to provide a basis for cost-of-living adjustments, KRS 83A.075 requires the Department of Local Government to determine annual increases or decreases in the consumer price index and compute the maximum compensation that may be paid to elected city officials; and

WHEREAS, KRS 83A.070 provides that the Board of Council shall fix the compensation of city employees in accordance with personnel and pay classification plan that shall be adopted by ordinance, and the City is required to implement a position and salary classification plan for all of its employees; and

WHEREAS, the implementation of classification and compensation systems for employees is a common practice for local governments in Kentucky, and considered a best practice; and

WHEREAS, the proposed classification and compensation system considers job descriptions, skills, knowledge and responsibilities; and

WHEREAS, the classification and compensation system are based on regional and local market data, a survey of similarly situated local governments, and the proposed system is fair and equitable, and reduces inequity in employee groups; and

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNCIL OF THE CITY OF BELLEVUE, KENTUCKY:

Section 1

That Ordinance 2024-06-01 and any amendments thereto are repealed in their entirety and replaced by this ordinance.

Section 2

The classification and compensation plan attached hereto and incorporated by reference herein shall be the plan for administering the classification and compensation functions of the City of Bellevue. The classification and compensation plan may be waived, altered or suspended only by a change of ordinance. The job titles for positions, a position classification system, salary ranges for each position, for employees of the City of Bellevue are hereby established as set out in the attached position classification system. The Board of Council may determine individual position pay and salaries by an order or approval of the annual budget so long as the determined pay and salaries are within the salary ranges for positions established by ordinance.

Section 3

The uniform system for managing personnel matters for all City employees is outlined in the City of Bellevue Employee Handbook, 2018 Edition (Handbook). The Handbook and any amendments to it are incorporated by reference as if fully re-written herein.

Section 4

All agents and employees of the City of Bellevue may, for temporary periods of time on a full-time or part-time basis, and to meet emergency conditions, be assigned by the City Administrator to any department in which they or any of their services may be required, and in addition thereto, shall perform such other duties as may be required by the City Administrator in conformity with general laws of the Commonwealth of Kentucky and the ordinances, rules and regulations of the City of Bellevue, Kentucky. The

City Administrator may hire seasonal, intern and part-time employees as may be necessary subject to the approval of the Mayor.

Section 5

Co-op Employees, students, part time/temporary employees shall be paid in the same time-frame basis as all other City employees. All compensation shall be paid at the rate of between \$10.00 to \$15.00 per hour as determined by the City Administrator. These employees are not provided retirement, health or other benefits.

Section 6

The City may pay employees extra compensation in lump sum payments as may be deemed necessary and prudent for actual services rendered. The reasons to make these payments may be to make payments to compensate employees lump sum payments in lieu of increases to base pay that would contribute to the future exposure of liability of future salary and benefits to the City.

Section 7

Any ordinances or parts thereof in conflict herewith are to the extent of such conflict, hereby repealed.

Section 8

That this ordinance shall take effect and be in full force when passed, published and recorded according to law.

NOW, THEREFORE, BE IT ORDAINED by the Board of Council of the City of Bellevue, Campbell County, Kentucky, that:

Charlie Cleves, Mayor

ATTEST:

Lindy Jenkins, City Clerk/Treasurer

First Reading: _____

Second Reading: _____

Publication: _____

AUTHORIZED POSITIONS

2024-2025 2025/2026

The following are hereby adopted as Class Title and salary ranges. The number of authorized positions shall be determined during the budget approval process.

<u>Class Title</u>	<u>Range</u>
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A. Exempt (Salaried) Employees

City Administrator	\$75,000.00 - \$ 125,000.00 <u>\$ 130,000.00</u>
Police Chief	\$95,000.00 - \$ 113,000.00 <u>\$ 115,000.00</u>
City Clerk / Treasurer	\$42,688.00 - \$ 85,000.00 <u>\$ 88,000.00</u>
Assistant City Clerk-Treasurer	\$32,438.00 - \$ 65,000.00 <u>\$ 67,000.00</u>
Deputy City Clerk	\$28,026.00 - \$ 50,000.00 <u>\$ 53,500.00</u>
Code Enforcement Director	\$27,710.00 - \$ 52,432.00
Public Services Director	\$29,630.00 - \$ 60,000.00 <u>\$ 65,000.00</u>
Assistant to City Administrator	\$35,000.00 - \$ 55,000.00 <u>\$ 62,000.00</u>

B. Non-Exempt (Hourly) Employees

Police Lieutenant	\$ 32.10 - \$ 44.72 <u>\$ 46.51</u>
Police Sergeant	\$30.57 - \$42.59 <u>\$ 44.29</u>
Police Officer	\$ 26.00 - \$ 40.56 <u>\$ 42.18</u>
Police Contract Officer	\$ 34.32 - \$ 40.56 <u>\$ 42.18</u>
Detective	\$ 29.12 - \$ 40.56 <u>\$ 42.18</u>
Public Services Technician 1, <u>2A</u> , 3, 4	\$ 20.00 - \$25.00

			<u>\$ 25.51</u>
Public Services Technician 2			<u>\$45,000.00</u>
			<u>\$47,000.00</u>
Police Administrative Assistant	\$ 24.00	-	<u>\$ 26.00</u>
			<u>\$ 27.04</u>

-

Part time

Part time and seasonal employees	\$10.00	-	\$18.00
Intern	\$10.00	-	\$15.00

Elected officials

Mayor	\$4,000.00 annually*
Councilperson	\$2,000.00 annually*

*Subject to cost of living adjustments as determined by the Department of Local Government that determines an annual increase or decrease in the consumer price index pursuant to KRS 83A.075. The annual cost of living adjustments shall take effect for the Mayor January 1, 2027, and Councilpersons January 1, 2025.

**CITY OF BELLEVUE
PROCLAMATION 2025-07-01**

A PROCLAMATION RECOGNIZING AND CELEBRATING MARY JANE WILLIAMSON’S (ALSO KNOWN AS MARY ELIZABETH) 101ST BIRTHDAY, NOTING SHE IS A DEVOTED PARISHIONER AT SACRED HEART CHURCH, KNOWN FOR HER FREE SPIRIT, KINDNESS, AND PLAYFUL WIT, AND IN RECOGNITION OF HER LONG LIFE, THE CITY IS DECLARING JULY 9, 2025 “A DAY OF CELEBRATION OF MARY WILLAMSON’S 101ST BIRTHDAY” IN THE CITY OF BELLEVUE.

* * *

WHEREAS, Mary Jane Williamson was born on July 26, 1924, in Cincinnati, Ohio, to Albert and Stella Sauers; and

WHEREAS, Ms. Williamson attended Gilford Grade School and experienced the 1937 flood, during which her family had to be rescued from a boat. Later, she would go on to graduate from Woodward High School; and

WHEREAS, after graduating, she would marry her husband, Louis Williamson, in 1945, who served as a sergeant in the Army during World War II; between them, they would have two daughters, Gloria, born in 1944, and Victoria, born in 1946; and

WHEREAS, Mrs. and Mr. Williamson moved to Bellevue in 1955, their two daughters attended Sacred Heart, and later graduated from Our Lady of Providence High School in Newport. While her daughters were in school, Mary began working full-time at Kenner’s; she would retire from Kenner’s after 23 years of service; and

WHEREAS, Ms. Williamson’s husband tragically passed away at the age of 62, after a happy, loving marriage; and

WHEREAS, today, Ms. Williamson happily lives in Bellevue, with her two daughters still residing in Campbell County, Mary is blessed with eight grandchildren, 11 great-grandchildren, and four great-great-grandchildren; and

WHEREAS, Mary has lived a long life, living through the Great Depression, the rise of Hoovervilles, World War II, the Korean War, the Cold War, Civil Rights Movement, Women’s Rights Movement, the New Deal, the rise of the Space Race, the first man on the moon, and the unprecedented technological advancements; and, still in her youth at 101, Mary cherishes the Vet’s Carnival, and enjoys fishing at her family farm. Her secret to longevity? *“Never look back, stay in the present, and think about the future.”*

NOW, THEREFORE, IT IS HEREBY PROCLAIMED, THAT:

I, City of Bellevue Mayor Charlie Cleves, along with the Board of Council, express our profound gratitude and devotion to celebrate Mary Jane Williamson's 101st birthday, a resident of Bellevue for 70-plus years, and her long life. I hereby proclaim July 9th, 2025, as "A Day of Celebration of Mary Williamson's 101st Birthday in the City of Bellevue.

Charlie Cleves, Mayor

CITY OF BELLEVUE

ORDER NO. 2025-07-01

AN ORDER ACCEPTING EATON ASPHALT PAVING CO., INC.'S BID FOR RESURFACING STREETS IN THE CITY OF BELLEVUE IN THE AMOUNT OF UP TO \$312,762.00, AND TO AUTHORIZE HENDY CONTRUCTION TO INSTALL ADA RAMPS FOR A PRICE UP TO \$33,788.00 TO BE PAID FROM MUNICIPAL ROAD AID FUNDS.

* * *

WHEREAS, the City of Bellevue, Kentucky (“City”), advertised and accepted Requests for Bids to resurface certain streets identified herein and related construction (the “Project”) within the City, and the bids were opened and received July 1, 2025; and

WHEREAS, the City’s consulting engineer reviewed the two bids submitted and recommends that the City award the Project to Easton Asphalt Paving Co., Inc. as the lowest, best and most responsible bidder in an amount up to and not to exceed \$312,762.00; and

WHEREAS, the City, after completion of an RFP process, contracted with Hendy Construction to provide the City with a per-unit cost bid for future concrete work in the City.

NOW, THEREFORE, BE IT ORDERED, by the Board of Council of the City Bellevue, Campbell County, Commonwealth of Kentucky, that:

The bid proposal from Easton Asphalt Paving Co., Inc. of up to and not to exceed \$312,762.00 is determined to be the lowest, best and most responsible bid received, and accepts and approves its bid. The bid is to pay for resurfacing and related construction for Clark Street from Center to Retreat; Division Street from Lafayette to Washington; Eden Avenue from Lafayette to Washington; Lafayette Avenue from Fairfield to Prospect; Prospect from Lafayette to Taylor; Retreat from the railroad tracks to Clark; O’Fallon from Sixth to Ninth (share costs with Dayton); Covert Run from Rossford to the Reserve; Riviera Avenue from Fairfield to Donnermeyer. The scope of resurfacing Riviera may change based on Sanitation District No. 1’s resurfacing plans after it completes a pipe construction project on Riviera Drive. Hendy Construction is approved to perform the installation of ADA ramps for up to \$33,788.00. The Mayor of the City of Bellevue is hereby authorized to execute a contract on behalf of the City, and any documents necessary to effectuate completion of the Project.

Adopted this 9th day of July, 2025.

Charlie Cleves, Mayor

ATTEST:

Lindy Jenkins, City of Bellevue

Date