



CITY OF BELLEVUE

Regular City Council Meeting Agenda

Callahan Community Center

October 8, 2025 | 7:00 p.m. | 616 Poplar St., Bellevue, KY

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1. Call to Order and Greeting by Mayor Charlie Cleves (Prayer and Pledge of Allegiance).
2. Consideration of Minutes of Previous Meetings.
 - A. Minutes of Regular Meeting on September 10, 2025.
3. Correspondence reported by City Attorney.
4. Treasurer's Report.
 - A. Claims.
5. Council Reports.
6. Mayor's Report.
 - A. River Roots Celebration in Bellevue – October 8th – 12th
 - B. Boo in the Vue – Fairfield Ave Ghost Tour – October 17th, 7:30 p.m.
 - C. City of Bellevue Fall Cleanup – October 19th – 25th
 - D. Touch- a-Truck – November 1st, 10 a.m.
7. Administrator Report.
 - A. Staff Reports – Police, Fire, Code Enforcement, Engineer Projects Report and Public Services.
8. Audience Participation.
9. Unfinished Business.
 - A. Ordinance 2025-09-01 an ordinance levying an ad valorem tax rate for the fiscal period July 1, 2025, through June 30, 2026.
10. New Business.
 - A. Ordinance 2025-10-01 an ordinance amending Ordinance 2003-11-01 regarding the use, restrictions, rules and costs for the use of the solid waste transfer station facility.
 - B. Order 2025-10-01 an order appointing Jerrod Barks as a member to the City of Bellevue Board of Adjustment.

C. Order 2025-10-02 an order appointing Lauren O'Brien as a member to the City of Bellevue Board of Adjustment.

D. Order 2025-10-03 an order appointing Matt Hanson as a member to the City of Bellevue Board of Adjustment.

11. Announcements.

12. Good and Welfare.

13. Adjournment.

The Board of Council may elect to adjourn to Executive Session at the end of the regular Legislative Meeting and to re-adjourn in open session to conduct further business.

Next Regular Legislative Meeting: 7:00 P.M., Wednesday, November 12, 2025.

COUNCIL CHAMBER CITY OF BELLEVUE, CAMPBELL COUNTY, KENTUCKY

MINUTES OF THE REGULAR MEETING OF COUNCIL SEPTEMBER 10, 2025

Board of Council met in regular session on the above date at 7:00 p.m. Mayor Charlie Cleves called the meeting to order. A moment of silence was held for Bill Donnermeyer. The following answered roll call:

MEMBERS: Kruse, Almoslechner, Ondeck, Guidugli Bothman and Harp. Mayor Charlie Cleves presiding.

MOTION: By Kruse seconded by Bothman that the Minutes of Regular Council on August 13, 2025 are accepted as received. Motion carried.

MOTION: By Guidugli seconded by Almoslechner that the following claims be paid:

General Fund	(46)	\$	147,494.52
General Fund (8/31/25)	(11)		36,024.17
Parks Fund	(4)		4,598.38
Parks Fund (8/31/25)	(2)		4,007.25
Port Bellevue (8/31/25)	(1)		135.38
Capital Improvement	(2)		57,831.00
Capital Improvement (8/31/25)	(1)		89.00
City Events	(9)		9,023.99
Municipal Road Aid	(3)		913.10
Municipal Road Aid (8/31/25)	(1)		9,001.30

Motion carried.

FOR THE RECORD: Council member Almoslechner had a productive meeting with Governor Beshear and the Bellevue Independent School District.

This Friday opening football game on the new field. A short ceremony is being held at 6 p.m.

Council member Bothman provided a BNA update: 1063 volunteer hours to beautify the city in various capacities; thank the city for city support with Andrew over the summer; monthly cleanup events over 22 volunteers total, 59 hours. Last one will be Saturday September 27 930 @ Swope Park.

FOR THE RECORD: Mayor Cleves reported on the following:

The city purchased new property at Beach Park today.

9/13 – Art in the Park, 10 a.m. – Bellevue Beach Park.

9/13 – Scott Sprague & Friends, Second Summer Concert Series, 7 p.m. – Bellevue Beach Park.

9/21 – Farmers Market – Tailgate Edition, 10 a.m. – Bellevue Beach Park.

10/3 – Fall Fest, 5 p.m. – Bellevue Beach Park.

10/3 – Pink with a Purpose #DoltForDeb – First Friday, 6-9 p.m.

FOR THE RECORD:

Police Chief Jon McClain was absent. His report is provided in the packet.

Lt. Bass went to Washington DC – Secret Service.

Lt. Bass and Jon attended the Chiefs Assoc conference in Florence. 2027 hosting the event.

Off. Tekulve attend 40 hours in service for FTO/ new recruits

New recruits are doing good at academy, graduate in October.

August - 55 traffic violations; over 120 traffic stops

Councilmember Guidugli – city ordinance to double fines speeding in school zones. Police Chief McClain – you can't do it by ordinance – all traffic violations are state citations; we need to determine what areas are school zones. That would double these fines. The city does not get money back from state citations; we do not get money from parking tickets – all goes into GF. Zero money for our enforcement efforts.

FOR THE RECORD:

Fire Chief Brent Schafer stated his report is provided in the packet and reported on the following:

195 responses ; 65 fires; 130 EMS.

All summer new guys are training; 1700 hours.

1 CPR class.

Worked with City of Newport and had our training center moved.

JAWS of life – rescue tools – purchased in the late 90s. found a great deal on a demo model with all battery tools.

Riverfest was uneventful.

Firepit time – reminder that there is still a burn ban county until 10/1

Mutual aid agreement – statewide; there’s been a county one forever; helps coordinate in the event of a disaster

FOR THE RECORD: Code Enforcement Director Tom McDaniel stated his report is provided in the packet.

FOR THE RECORD: Public Services Technician Bev McPhail stated their report is provided in the packet.

FOR THE RECORD: City Administrator Frank Warnock reported on the following:

Briefly discussed the history and purchase of the Dupont Property. Thanked all those involved for working fast and diligent on this project.

FOR THE RECORD: Tammy Nolan expressed her concerns about bamboo within the city.

FOR THE RECORD: Walt Werry spoke on his concerns about parking pad and his application with the city.

FOR THE RECORD: Sherene Cox expressed her concern regarding the alley around her property.

FOR THE RECORD: Charlie Zimmerman provided an InVue update.

FOR THE RECORD: City Attorney Dave Fessler read Ordinance 2025-09-01 an ordinance levying an ad valorem tax rate for the fiscal period July 1, 2025, through June 30, 2026.

MOTION: By Guidugli seconded by Almoslechner that Resolution 2025-09-01 a resolution of the City of Bellevue expressing its commitment to improving kindergarten readiness and establishing a place-based early learning initiative known as Read Ready Bellevue. Motion carried.

MOTION: By Guidugli seconded by Ondeck that Order 2025-09-01 an order accepting a grant from the Law Enforcement Protection Program for the Bellevue Police Department to purchase three body armor vests. Motion carried.

- MOTION:** By Kruse seconded by Bothman that Order 2025-09-02 an order finding and declaring City of Bellevue equipment as surplus property and authorizing its disposition. Motion carried.
- MOTION:** By Kruse seconded by Harp that Order 2025-09-03 an order approving an extension of lease between the City of Bellevue and Enson Group, Inc . Motion carried.
- MOTION:** By Kruse seconded by Almoslechner that Order 2025-09-04 an order appointing Daryl Mitchell as a member to this City of Bellevue Code Enforcement Board. Motion carried.
- MOTION:** By Ondeck seconded by Almoslechner that Order 2025-09-05 an order appointing K. Keller as a member to the City of Bellevue Tree Commission. Motion carried.
- MOTION:** By Guidugli seconded by Kruse that Order 2025-09-06 an order approving a state-wide emergency management mutual aid and assistance agreement. Motion carried.
- MOTION:** By Almoslechner seconded by Guidugli that Order 2025-09-07 requesting SD1 to conduct a technical assistance study to review the Taylor Creek basin flooding issues to assist the Bellevue Independent School System's effort to control flood at the football field. Motion carried.
- MOTION:** By Ondeck seconded by Harp that Order 2025-09-08 an order appointing James McPhail as a member of the City of Bellevue Historic Preservation Board. Motion carried.
- MOTION:** By Kruse second by Harp to adjourn at 7:46 p.m. Motion carried.

Mayor, Charlie Cleves

ATTEST:

Lindy Jenkins
City Clerk/Treasurer

REVENUE REPORT September 2025						
Account Title	FY 25/26 Budget	Project Rev	Month Rev	Prev Yr. Month Rev	Budget % Collected	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
GENERAL FUND REVENUE						
PROPERTY TAXES	2,000,000.00	0.00	733.59	0.00	0.62	
10.0110		2,000,000.00	12,349.64	286.56	0.01	1,987,650.36
PAYMENTS IN LIEU OF TAXES	175,000.00	0.00	0.00	0.00	0.00	
10.0130		175,000.00	0.00	0.00	0.00	175,000.00
ATTORNEY FEES	15,000.00	0.00	0.00	0.00	0.53	
10.0135		15,000.00	80.00	0.00	0.00	14,920.00
MOTOR VEHICLE TAX	170,000.00	0.00	12,035.60	14,108.78	28.47	
10.0140		170,000.00	48,390.58	49,528.34	27.99	121,609.42
FRANCHISE TAX	61,000.00	0.00	0.00	0.00	0.00	
10.0150		61,000.00	0.00	0.00	0.00	61,000.00
BANK SHARE TAX	15,000.00	0.00	0.00	0.00	0.00	
10.0160		15,000.00	0.00	10,300.28	30.72	15,000.00
PAYROLL TAX (2.50%)	2,250,000.00	0.00	57,539.64	29,050.35	26.06	
10.0210		2,250,000.00	586,349.27	586,414.78	24.42	1,663,650.73
OCCUPATIONAL LICENSES	200,000.00	0.00	1,976.23	2,366.60	4.89	
10.0215		200,000.00	9,775.57	13,824.75	6.06	190,224.43
INSURANCE PREMIUM LICENSE	1,250,000.00	0.00	5.50	5,599.19	28.30	
10.0230		1,250,000.00	353,774.49	304,152.34	22.65	896,225.51
RENTAL INSPECTION	37,000.00	0.00	120.00	400.00	2.38	

REVENUE REPORT September 2025						
Account Title	FY 25/26 Budget	Project Rev	Month Rev	Prev Yr. Month Rev	Budget % Collected	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
10.0240		37,000.00	880.00	3,360.00	7.84	36,120.00
YARD/GARAGE SALES	40.00	0.00	4.00	6.00	25.00	
10.0245		40.00	10.00	16.00	61.54	30.00
FRANCHISE FEES (DUKE)	285,000.00	0.00	33,037.84	26,476.09	29.15	
10.0250		285,000.00	83,080.86	75,584.53	23.09	201,919.14
DUMPSTER/BUILDING/ZONING	500.00	0.00	60.00	20.00	56.00	
10.0260		500.00	280.00	200.00	35.71	220.00
BAGS	600.00	0.00	105.00	77.00	41.67	
10.0270		600.00	250.00	227.50	20.10	350.00
ALCOHOLIC BEVERAGE LICENSES	26,000.00	0.00	400.00	200.00	2.31	
10.0280		26,000.00	600.00	500.00	1.89	25,400.00
PARKING FINES	7,500.00	0.00	250.00	525.00	12.67	
10.0310		7,500.00	950.00	1,000.00	22.52	6,550.00
PEN. & INT. PROPERTY	15,000.00	0.00	167.33	0.00	16.05	
10.0320		15,000.00	2,406.88	103.06	0.46	12,593.12
RESTITUTION/ACC REP/WARRANTS	1,000.00	0.00	17.00	231.00	48.19	
10.0330		1,000.00	481.88	459.00	28.17	518.12
CEB FINES	30,000.00	0.00	0.00	200.00	2.00	
10.0350		30,000.00	600.00	1,250.00	10.61	29,400.00
VACANT PROPERTY REGISTRATION	2,500.00	0.00	0.00	0.00	0.00	
10.0351		2,500.00	0.00	0.00	0.00	2,500.00

REVENUE REPORT September 2025						
Account Title	FY 25/26 Budget	Project Rev	Month Rev	Prev Yr. Month Rev	Budget % Collected	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
HOUSE BILL 413	9,000.00	0.00	0.00	0.00	28.02	
10.0415		9,000.00	2,521.93	2,636.63	27.03	6,478.07
POLICE SUPPLEMENTAL	49,500.00	0.00	3,515.70	2,978.20	21.53	
10.0440		49,500.00	10,655.36	10,621.78	27.64	38,844.64
PSP - FICA	900.00	0.00	86.19	68.35	28.40	
10.0442		900.00	255.57	238.02	27.17	644.43
PSP PENSION REIMBURSEMENT	19,000.00	0.00	1,086.64	1,149.87	17.44	
10.0445		19,000.00	3,313.44	3,984.00	29.27	15,686.56
D.A.R.E DONATIONS	2,000.00	0.00	0.00	0.00	5.00	
10.0450		2,000.00	100.00	0.00	0.00	1,900.00
CABLE FRANCHISE	60,000.00	0.00	5,017.58	5,016.93	25.09	
10.0460		60,000.00	15,052.74	15,050.79	25.00	44,947.26
LITTER ABATEMENT PROGRAM	2,943.00	0.00	0.00	0.00	0.00	
10.0495		2,943.00	0.00	0.00	0.00	2,943.00
SAFETY GRANT	3,000.00	0.00	0.00	0.00	0.00	
10.0496		3,000.00	0.00	0.00	0.00	3,000.00
FEMA HILLSIDE REPAIR REPAYMENT	7,033.50	0.00	0.00	0.00	0.00	
10.0502		7,033.50	0.00	0.00	0.00	7,033.50
ENVIRONMENTAL STEWART GRANT	1,000.00	0.00	0.00	0.00	0.00	
10.0505		1,000.00	0.00	999.99	100.00	1,000.00

REVENUE REPORT September 2025						
Account Title	FY 25/26 Budget	Project Rev	Month Rev	Prev Yr. Month Rev	Budget % Collected	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
OPIOIDS SETTLEMENT	25,000.00	0.00	0.00	4,094.91	62.17	
10.0515		25,000.00	15,542.78	17,364.65	68.36	9,457.22
PUBLIC SERVICE FEE	430,445.00	0.00	147.10	0.00	0.43	
10.0520		430,445.00	1,844.70	294.20	0.07	428,600.30
TRANSFER STATION USE/CONTRACTS	7,000.00	0.00	425.00	425.00	20.00	
10.0526		7,000.00	1,400.00	2,075.00	34.61	5,600.00
SALE OF VEHICLE/EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	
10.0600		1,000.00	0.00	0.00	0.00	1,000.00
INTEREST EARNED	150,000.00	0.00	16,290.91	18,455.09	36.10	
10.0610		150,000.00	54,149.56	60,026.12	24.19	95,850.44
MISCELLANEOUS	25,000.00	0.00	639.91	210.00	8.36	
10.0690		25,000.00	2,090.23	2,249.68	3.92	22,909.77
TOTAL REVENUE	7,333,961.50	0.00	133,660.76	111,658.36	16.46	
		7,333,961.50	1,207,185.48	1,162,748.00	14.54	6,126,776.02

REVENUE REPORT September 2025						
Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Balance
MUNICIPAL ROAD AID REVENUES						
MUNICIPAL AID 22.0420	122,000.00	0.00 122,000.00	8,113.40 16,238.16	10,839.86 36,336.72	13.31 28.77	105,761.84
DONNERMEYER DR. GRANT 22.0425.B	705,000.00	0.00 705,000.00	0.00 0.00	0.00 0.00	0.00 0.00	705,000.00
KY8/FAIRFIELD/RIVIERA 22.0425.D	318,400.00	0.00 318,400.00	0.00 0.00	0.00 0.00	0.00 0.00	318,400.00
GRANDVIEW ELEM/LINCOLN 22.0425.E	106,245.00	0.00 106,245.00	0.00 0.00	0.00 0.00	0.00 0.00	106,245.00
FRANK BENKE WAY SIDEWALKS 22.0425.F	276,000.00	0.00 276,000.00	0.00 0.00	0.00 0.00	0.00 0.00	276,000.00
COVERT RUN IMPROVEMENTS 22.0425.G	628,000.00	0.00 628,000.00	0.00 0.00	0.00 76,918.00	0.00 85.35	628,000.00
VAN VOAST PED BRIDGE 22.0425.H	757,000.00	0.00 757,000.00	0.00 0.00	0.00 0.00	0.00 0.00	757,000.00
INTEREST EARNED 22.0610	23,000.00	0.00 23,000.00	2,586.88 8,152.10	2,972.22 8,397.26	35.44 27.46	14,847.90
TRANSFER IN 22.0900	272,413.00	0.00 272,413.00	0.00 272,413.00	0.00 438,475.00	100.00 100.00	0.00
TOTAL REV.-MUNICIPAL ROAD AID	3,208,058.00	0.00 3,208,058.00	10,700.28 296,803.26	13,812.08 560,126.98	9.25 76.30	2,911,254.74

REVENUE REPORT						
September 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
PARKS FUND REVENUE						
PARKS - GRANT	1,000.00	0.00	0.00	0.00	0.00	
30.0460		1,000.00	0.00	0.00	0.00	1,000.00
BENCH PROGRAM	3,000.00	0.00	0.00	1,600.00	0.00	
30.0495		3,000.00	0.00	1,600.00	25.00	3,000.00
REIMBURSEMENTS /TREES	5,000.00	0.00	0.00	0.00	0.00	
30.0520		5,000.00	0.00	0.00	0.00	5,000.00
INTEREST EARNED	10,000.00	0.00	565.78	946.32	19.23	
30.0610		10,000.00	1,922.98	3,009.73	30.41	8,077.02
TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	
30.0900		0.00	0.00	45,000.00	100.00	0.00
TOTAL PARKS REVENUE	19,000.00	0.00	565.78	2,546.32	10.12	
		19,000.00	1,922.98	49,609.73	80.93	17,077.02
CAPITAL IMPROVEMENT REVENUE						
INTEREST EARNED	6,000.00	0.00	398.97	228.48	22.45	
50.0610		6,000.00	1,346.80	1,030.65	54.11	4,653.20
CI SALE OF USED EQUIPMENT	2,000.00	0.00	0.00	0.00	0.00	
50.0630		2,000.00	0.00	0.00	0.00	2,000.00
MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	
50.0690		0.00	0.00	450.00	100.00	0.00
TRANSFER IN FROM GF	202,200.00	0.00	0.00	0.00	100.00	
50.0900		202,200.00	202,200.00	23,053.00	100.00	0.00
TOTAL REV-CAPITAL IMPROVEMENT	210,200.00	0.00	398.97	228.48	96.83	
		210,200.00	203,546.80	24,533.65	96.56	6,653.20

REVENUE REPORT						
September 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
PORT BELLEVUE REVENUE						
RIVERFRONT COMMONS GRANT	717,196.00	0.00	0.00	0.00	0.00	
72.0425		717,196.00	0.00	0.00	0.00	717,196.00
LEASE PAYMENTS	279,391.20	0.00	23,282.60	23,282.60	25.00	
72.0490		279,391.20	69,847.80	76,515.80	25.73	209,543.40
PARKING LOT IMPROVEMENTS	1,250.00	0.00	0.00	0.00	0.00	
72.0491		1,250.00	0.00	0.00	0.00	1,250.00
INTEREST	15,000.00	0.00	2,082.76	1,757.45	41.25	
72.0610		15,000.00	6,187.02	5,349.65	29.69	8,812.98
TRANSFER FROM GF	0.00	0.00	0.00	0.00	0.00	
72.0900		0.00	138,168.80	0.00	0.00	(138,168.80)
TRANSFER FROM GENERAL FUND	138,168.80	0.00	0.00	0.00	0.00	
72.0910		138,168.80	0.00	0.00	0.00	138,168.80
PORT BELLEVUE PROJECT TOTAL	1,151,006.00	0.00	25,365.36	25,040.05	18.61	
		1,151,006.00	214,203.62	81,865.45	25.95	936,802.38
HARBOR GREENE REVENUE						
INTEREST	7,000.00	0.00	1,052.16	1,411.72	43.33	
75.0610		7,000.00	3,032.85	4,121.18	55.53	3,967.15
TRANSFER FROM GF	397,263.00	0.00	0.00	0.00	100.00	
75.0900		397,263.00	397,263.00	367,055.00	100.00	0.00
HARBOR GREENE TOTAL REVENUE	404,263.00	0.00	1,052.16	1,411.72	99.02	
		404,263.00	400,295.85	371,176.18	99.12	3,967.15

REVENUE REPORT						
September 2025						
Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	Uncollected
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Balance
CITY EVENTS REVENUE						
EVENT REVENUE	5,000.00	0.00	200.00	0.00	4.00	
55.0490		5,000.00	200.00	4,633.83	40.99	4,800.00
ART IN THE PARK	5,000.00	0.00	0.00	0.00	0.00	
55.0495		5,000.00	0.00	1,500.00	24.47	5,000.00
INTEREST EARNED	1,000.00	0.00	212.73	215.09	67.04	
55.0610		1,000.00	670.35	634.55	45.65	329.65
TRANSFER FROM GF	81,000.00	0.00	0.00	0.00	100.00	
55.0900		81,000.00	81,000.00	64,000.00	100.00	0.00
CITY EVENTS TOTAL REVENUE	92,000.00	0.00	412.73	215.09	88.99	
		92,000.00	81,870.35	70,768.38	85.44	10,129.65

BUDGET						
September 2025						
Account Title	FY 25/26 Budget	Month Expense	Prev.Yr	Month Expense	% Expended	Uncommitted
Number	Transfers	YTD Expense		Prev.Yr YTD	% Expended YTD	Unexpended
GENERAL FUND EXPENSES						
LEGISLATIVE & EXECUTIVE WAGES	17,000.00	1,372.00		1,333.35	0.00	12,884.00
10.1000.105	0.00	4,116.00		4,000.05	24.21	12,884.00
LEGISLATIVE & EXECUTIVE CERS	3,000.00	127.73		0.00	0.00	2,609.33
10.1000.120	0.00	390.67		1,004.50	13.02	2,609.33
LEGISLATIVE \$ EXECUTIVE FICA	1,300.00	105.01		102.00	0.00	985.13
10.1000.130	0.00	314.87		306.00	24.22	985.13
LEGISLATIVE & EXECUTIVE SCHOOL	6,500.00	40.00		725.00	0.00	6,430.00
10.1000.225	0.00	70.00		725.00	1.08	6,430.00
LEGISLATIVE & EXECUTIVE MILEAG	500.00	0.00		0.00	0.00	500.00
10.1000.340	0.00	0.00		0.00	0.00	500.00
SALARIED EMPLOYEES	442,000.00	42,476.15		32,233.20	0.00	325,862.29
10.1100.105	0.00	116,137.71		103,661.63	26.28	325,862.29
MEDICAL INS. REIMBURSEMENT	26,000.00	2,102.16		2,466.48	0.00	19,693.52
10.1100.110	0.00	6,306.48		7,399.44	24.26	19,693.52
PART TIME ADMIN ASST	25,000.00	442.50		0.00	0.00	21,662.50
10.1100.115.A	0.00	3,337.50		0.00	13.35	21,662.50
RETIREMENT CONTRIBUTION	83,000.00	6,692.30		0.00	0.00	61,733.83
10.1100.120	0.00	21,266.17		30,670.29	25.62	61,733.83
MED/DENT/LIFE/VIS/FSA/EAP	48,500.00	3,474.27		2,577.67	0.00	32,398.70
10.1100.125	0.00	16,101.30		7,968.53	33.20	32,398.70
FICA -CITY SHARE	33,900.00	3,378.69		2,612.42	0.00	24,458.32
10.1100.130	0.00	9,441.68		8,359.37	27.85	24,458.32
WORKMEN'S COMPENSATION	7,000.00	0.00		0.00	0.00	3,544.62

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Account Title	FY 25/26 Budget	Month Expense	Prev.Yr	Month Expense	% Expended	Uncommitted
Number	Transfers	YTD Expense		Prev.Yr YTD	% Expended YTD	Unexpended
10.1100.135	0.00	3,455.38		2,964.67	49.36	3,544.62
UNEMPLOYMENT INSURANCE	2,600.00	0.00		0.00	0.00	1,950.74
10.1100.140	0.00	649.26		0.00	24.97	1,950.74
TOTAL PERSONNEL SERVICES.....	668,000.00	58,566.07		39,889.77	0.00	491,304.52
	0.00	176,695.48		161,023.93	26.45	491,304.52
ADVERTISING AND PRINTING	4,500.00	397.23		344.32	0.00	3,655.40
10.1100.205	0.00	844.60		479.94	18.77	3,655.40
ADMIN LEGAL SERVICES	28,800.00	2,400.00		2,575.00	0.00	21,800.00
10.1100.210.A	0.00	7,000.00		6,975.00	24.31	21,800.00
ADMIN PAYROLL	4,500.00	416.45		0.00	0.00	3,289.15
10.1100.210.B	0.00	1,210.85		0.00	26.91	3,289.15
ADMIN PVA	32,000.00	31,052.00		30,600.00	0.00	948.00
10.1100.210.D	0.00	31,052.00		30,600.00	97.04	948.00
ADMIN AUDIT	35,000.00	0.00		0.00	0.00	35,000.00
10.1100.210.E	0.00	0.00		0.00	0.00	35,000.00
ADMIN CODIFICATION	2,700.00	1,120.00		195.00	0.00	1,580.00
10.1100.210.F	0.00	1,120.00		2,035.36	41.48	1,580.00
ADMIN OTHER	6,000.00	0.00		0.00	0.00	5,901.00
10.1100.210.G	0.00	99.00		0.00	1.65	5,901.00
COURT COSTS/LEGAL FEES	30,000.00	4,286.00		1,797.00	0.00	20,968.42
10.1100.210.H	0.00	9,031.58		5,459.00	30.11	20,968.42
ENGINEERING	40,000.00	0.00		0.00	11,683.20	17,985.04
10.1100.210.I	0.00	10,331.76		3,575.00	25.83	29,668.24
BANK CHARGES	2,000.00	0.00		0.00	0.00	2,000.00
10.1100.210.J	0.00	0.00		0.00	0.00	2,000.00

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Account Title	FY 25/26 Budget	Month Expense	Prev.Yr	Month Expense	% Expended	Uncommitted
Number	Transfers	YTD Expense		Prev.Yr YTD	% Expended YTD	Unexpended
P & Z	34,214.00	0.00		0.00	0.00	34,214.00
10.1100.210.K	0.00	0.00		0.00	0.00	34,214.00
HISTORIC PRESERVATION	13,660.00	0.00		0.00	0.00	13,660.00
10.1100.210.L	0.00	0.00		0.00	0.00	13,660.00
JANITORIAL SERVICES	6,000.00	475.00		475.00	0.00	5,050.00
10.1100.210.N	0.00	950.00		1,425.00	15.83	5,050.00
FINANCIAL ACCOUNTANT	20,000.00	0.00		0.00	0.00	20,000.00
10.1100.210.O	0.00	0.00		0.00	0.00	20,000.00
MAINTENANCE & REPAIR	12,000.00	465.66		711.24	0.00	10,523.62
10.1100.220	0.00	1,476.38		1,412.92	12.30	10,523.62
ADMIN - SCHOOLS & CONFERENCES	10,000.00	1,136.10		0.00	0.00	7,730.82
10.1100.225.A	0.00	2,269.18		1,383.52	22.69	7,730.82
TUITION REIMBURSEMENT	3,000.00	0.00		0.00	0.00	3,000.00
10.1100.225.C	0.00	0.00		0.00	0.00	3,000.00
UTILITIES	45,000.00	926.65		2,160.32	1,793.22	37,314.61
10.1100.230	0.00	5,892.17		7,354.57	13.09	39,107.83
DEMOLITION & CLEAN-UP	1,500.00	0.00		0.00	0.00	1,500.00
10.1100.285	0.00	0.00		0.00	0.00	1,500.00
ADMIN EMPLOYEE BOND	1,600.00	0.00		0.00	0.00	1,142.00
10.1100.295	0.00	458.00		458.00	28.63	1,142.00
ADMIN GENERAL LIABILITY INS	136,000.00	0.00		20,250.00	0.00	8,453.13
10.1100.299	0.00	127,546.87		115,177.58	93.78	8,453.13
GAS & LUBRICANTS	1,500.00	104.17		89.28	0.00	1,168.19
10.1100.340	0.00	331.81		348.58	22.12	1,168.19

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Account Title	FY 25/26 Budget	Month Expense	Prev.Yr	Month Expense	% Expended	Uncommitted
Number	Transfers	YTD Expense		Prev.Yr YTD	% Expended YTD	Unexpended
CLEANING SUPPLIES	2,000.00	0.00		0.00	0.00	2,000.00
10.1100.345	0.00	0.00		0.00	0.00	2,000.00
OFFICE SUPPLIES	14,000.00	307.17		337.80	211.69	11,062.55
10.1100.350	0.00	2,725.76		3,153.15	19.47	11,274.24
DUES AND SUBSCRIPTIONS	12,000.00	143.10		206.00	329.60	10,856.90
10.1100.405	0.00	813.50		256.00	6.78	11,186.50
REFUNDS	22,000.00	0.00		0.00	0.00	22,000.00
10.1100.488	0.00	0.00		0.00	0.00	22,000.00
PILOT REFUNDS	180,000.00	0.00		0.00	0.00	180,000.00
10.1100.490	0.00	0.00		0.00	0.00	180,000.00
PROPERTY ACQUISITION	0.00	445,588.66		0.00	0.00	(445,588.66)
10.1100.495	0.00	445,588.66		0.00	0.00	(445,588.66)
MISCELLANEOUS	17,000.00	1,395.56		65.51	0.00	15,446.87
10.1100.499	0.00	1,553.13		215.51	9.14	15,446.87
REGULAR WAGES	1,085,000.00	92,415.88		54,876.72	0.00	824,794.70
10.1210.105	0.00	260,205.30		217,790.62	23.98	824,794.70
SCHOOL RESOURCE OFFICER	25,000.00	0.00		0.00	0.00	25,000.00
10.1210.106	0.00	0.00		0.00	0.00	25,000.00
OVERTIME	90,000.00	8,115.62		11,208.31	0.00	75,755.07
10.1210.107	0.00	14,244.93		25,575.96	15.83	75,755.07
INCENTIVE PAY	56,500.00	3,515.70		0.00	0.00	45,885.77
10.1210.108	0.00	10,614.23		11,069.76	18.79	45,885.77
HOLIDAY PAY	38,000.00	3,031.20		2,062.98	0.00	32,158.01
10.1210.109	0.00	5,841.99		5,145.75	15.37	32,158.01
MEDICAL INS. REIMBURSEMENT	10,000.00	364.32		0.00	0.00	8,907.04

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Account Title	FY 25/26 Budget	Month Expense	Prev.Yr	Month Expense	% Expended	Uncommitted
Number	Transfers	YTD Expense		Prev.Yr YTD	% Expended YTD	Unexpended
10.1210.110	0.00	1,092.96		2,098.52	10.93	8,907.04
RETIREMENT CONTRIBUTION	385,000.00	25,197.15		0.00	0.00	299,699.44
10.1210.120	0.00	85,300.56		121,129.81	22.16	299,699.44
MED/DENT/LIFE/VIS/FSA/EAP	243,991.50	19,003.98		11,409.80	0.00	161,236.51
10.1210.125	0.00	82,754.99		46,196.78	33.92	161,236.51
FICA -CITY SHARE	83,500.00	7,805.54		5,159.14	0.00	61,355.80
10.1210.130	0.00	22,144.20		20,165.18	26.52	61,355.80
WORKMEN'S COMPENSATION	40,000.00	0.00		0.00	0.00	5,133.35
10.1210.135	0.00	34,866.65		27,307.67	87.17	5,133.35
SPECIAL INCENTIVE	6,000.00	0.00		2,952.64	0.00	6,000.00
10.1210.155	0.00	0.00		2,952.64	0.00	6,000.00
ADVERTISING & PRINTING	1,500.00	0.00		0.00	0.00	1,366.47
10.1210.205	0.00	133.53		54.30	8.90	1,366.47
POLICE OCC NET	1,000.00	0.00		0.00	0.00	1,000.00
10.1210.210.C	0.00	0.00		157.00	0.00	1,000.00
POLICE PSYCH EVAL	6,000.00	0.00		0.00	0.00	5,331.00
10.1210.210.D	0.00	669.00		500.00	11.15	5,331.00
OTHER	5,000.00	0.00		0.00	0.00	5,000.00
10.1210.210.E	0.00	0.00		764.19	0.00	5,000.00
MAINTENANCE AND REPAIR	35,000.00	718.57		2,535.82	2,231.83	27,318.28
10.1210.220	0.00	5,449.89		5,581.43	15.57	29,550.11
SCHOOLS	20,000.00	1,609.00		0.00	754.19	16,061.81
10.1210.225	0.00	3,184.00		4,626.92	15.92	16,816.00
TUITION REIMBURSEMENT	12,000.00	0.00		0.00	0.00	12,000.00
10.1210.225.A	0.00	0.00		0.00	0.00	12,000.00

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Account Title	FY 25/26 Budget	Month Expense	Prev.Yr	Month Expense	% Expended	Uncommitted
Number	Transfers	YTD Expense		Prev.Yr YTD	% Expended YTD	Unexpended
POLICE SUPPLIES	8,500.00	645.58		617.79	206.33	6,767.84
10.1210.305	0.00	1,525.83		2,149.22	17.95	6,974.17
UNIFORMS (regular)	15,000.00	0.00		205.00	0.00	6,450.00
10.1210.330	0.00	8,550.00		7,663.57	57.00	6,450.00
UNIFORMS & EQUIP - NEW	7,000.00	3,996.00		0.00	0.00	3,004.00
10.1210.335	0.00	3,996.00		1,615.00	57.09	3,004.00
MOTOR FUEL AND LUBRICANTS	41,000.00	2,509.22		2,051.36	197.97	35,654.35
10.1210.340	0.00	5,147.68		10,572.56	12.56	35,852.32
LAB SUPPLIES	600.00	0.00		0.00	121.31	478.69
10.1210.360	0.00	0.00		134.21	0.00	600.00
DUES AND SUBSCRIPTIONS	28,000.00	934.21		68.50	660.34	19,960.74
10.1210.405	0.00	7,378.92		4,703.50	26.35	20,621.08
EXPENSES FROM DONATIONS	2,000.00	157.67		0.00	0.00	1,842.33
10.1210.410	0.00	157.67		0.00	7.88	1,842.33
SALARIES	258,000.00	22,413.37		19,435.58	0.00	186,991.75
10.1300.105	0.00	71,008.25		61,431.40	27.52	186,991.75
OVERTIME	9,200.00	1,638.80		438.57	0.00	7,144.67
10.1300.107	0.00	2,055.33		1,100.97	22.34	7,144.67
MEDICAL INS. REIMBURSEMENT	5,000.00	364.32		364.32	0.00	3,907.04
10.1300.110	0.00	1,092.96		1,092.96	21.86	3,907.04
PART-TIME EMPLOYEES	25,000.00	0.00		228.00	0.00	22,127.50
10.1300.115	0.00	2,872.50		2,905.50	11.49	22,127.50
RETIREMENT CONTRIBUTION	49,000.00	3,215.03		0.00	0.00	36,930.67
10.1300.120	0.00	12,069.33		15,571.22	24.63	36,930.67

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MED/DENT/VIS/LIFE/FSA/EAP	79,550.00	2,821.16		5,538.04	0.00	61,957.70
10.1300.125	0.00	17,592.30		16,742.66	22.11	61,957.70
FICA -CITY SHARE	22,750.00	1,867.83		1,539.91	0.00	16,896.13
10.1300.130	0.00	5,853.87		5,005.89	25.73	16,896.13
WORKMEN'S COMPENSATION	17,500.00	0.00		0.00	0.00	4,890.97
10.1300.135	0.00	12,609.03		8,610.11	72.05	4,890.97
PROFESSIONAL SERVICES	300.00	0.00		0.00	99.00	201.00
10.1300.210	0.00	0.00		95.00	0.00	300.00
MAINTENANCE AND REPAIR	17,000.00	89.90		413.16	4,772.36	11,367.04
10.1300.220	0.00	860.60		1,818.05	5.06	16,139.40
SCHOOLS & CONFERENCES	2,500.00	0.00		0.00	0.00	2,500.00
10.1300.225	0.00	0.00		0.00	0.00	2,500.00
UTILITIES	25,000.00	1,321.73		2,616.92	1,264.05	18,858.01
10.1300.230	0.00	4,877.94		5,735.80	19.51	20,122.06
TOOL RENTAL	3,000.00	0.00		0.00	0.00	3,000.00
10.1300.240	0.00	0.00		0.00	0.00	3,000.00
STREET & TRAFFIC LIGHTS	48,000.00	0.00		2,420.72	3,962.44	28,877.17
10.1300.245	0.00	15,160.39		9,625.40	31.58	32,839.61
DEMOLITION & CLEAN UP	1,000.00	0.00		0.00	0.00	826.06
10.1300.250	0.00	173.94		0.00	17.39	826.06
TREE REMOVAL	25,000.00	2,500.00		0.00	0.00	20,000.00
10.1300.260	0.00	5,000.00		1,825.00	20.00	20,000.00
WASTE REMOVAL	885,000.00	69,414.50		30,222.21	0.00	715,657.40
10.1300.270	0.00	169,342.60		89,702.22	19.13	715,657.40
STREET SWEEPER	5,000.00	0.00		0.00	0.00	4,846.00

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Account Title	FY 25/26 Budget	Month Expense	Prev.Yr	Month Expense	% Expended	Uncommitted
Number	Transfers	YTD Expense		Prev.Yr YTD	% Expended YTD	Unexpended
10.1300.275	0.00	154.00		0.00	3.08	4,846.00
MATERIALS AND SUPPLIES	12,000.00	547.13		873.08	1,636.42	8,280.11
10.1300.305	0.00	2,083.47		1,330.64	17.36	9,916.53
UNIFORMS	3,500.00	2,984.69		0.00	280.00	235.31
10.1300.330	0.00	2,984.69		0.00	85.28	515.31
MOTOR FUEL AND LUBRICANTS	25,200.00	1,047.80		1,092.18	0.00	22,854.87
10.1300.340	0.00	2,345.13		4,510.45	9.31	22,854.87
SAFETY EQUIPMENT	1,250.00	0.00		0.00	0.00	1,250.00
10.1300.400	0.00	0.00		1,006.97	0.00	1,250.00
DUES AND SUBSCRIPTIONS	300.00	0.00		0.00	0.00	300.00
10.1300.405	0.00	0.00		0.00	0.00	300.00
HP SCHOOLS & SUPPLIES	5,000.00	0.00		0.00	0.00	5,000.00
10.1500.210	0.00	0.00		0.00	0.00	5,000.00
HISTORIC PRESERVATION PROGRAMS	5,000.00	0.00		0.00	0.00	5,000.00
10.1500.210.A	0.00	0.00		0.00	0.00	5,000.00
PROMOTIONS	10,000.00	761.00		460.00	0.00	7,694.57
10.1500.224	0.00	2,305.43		1,405.00	23.05	7,694.57
PHONES	15,000.00	933.96		1,687.01	0.00	12,197.75
10.1500.235	0.00	2,802.25		2,823.77	18.68	12,197.75
SOCIAL WORKER	50,000.00	0.00		0.00	0.00	50,000.00
10.1500.240	0.00	0.00		0.00	0.00	50,000.00
INSURANCE RECOVERY	15,000.00	0.00		0.00	0.00	15,000.00
10.1500.245	0.00	0.00		0.00	0.00	15,000.00
LITTER ABATEMENT PROGRAM	1,500.00	0.00		0.00	0.00	1,500.00
10.1500.250	0.00	0.00		0.00	0.00	1,500.00

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Account Title	FY 25/26 Budget	Month Expense	Prev.Yr	Month Expense	% Expended	Uncommitted
Number	Transfers	YTD Expense		Prev.Yr YTD	% Expended YTD	Unexpended
RENTAL CONVERSION GRANTS	25,000.00	0.00		0.00	0.00	25,000.00
10.1500.320.A	0.00	0.00		0.00	0.00	25,000.00
OFF-STREET PARKING GRANTS	9,000.00	0.00		1,000.00	0.00	7,250.00
10.1500.320.B	0.00	1,750.00		2,750.00	19.44	7,250.00
SPECIAL EVENT MICRO GRANT	1,000.00	0.00		0.00	0.00	1,000.00
10.1500.320.C	0.00	0.00		0.00	0.00	1,000.00
SIDEWALK REPLACEMENT GRANT	5,000.00	0.00		0.00	0.00	5,000.00
10.1500.320.D	0.00	0.00		0.00	0.00	5,000.00
FD CONTRIBUTION	1,388,545.20	0.00		321,422.50	0.00	1,041,381.90
10.1500.410	0.00	347,163.30		642,845.00	25.00	1,041,381.90
SD1 STORMWATER MATCH	30,000.00	0.00		0.00	0.00	30,000.00
10.1500.411	0.00	0.00		0.00	0.00	30,000.00
AMERICAN RECOVERY ACT PURCHASE	36,505.30	760.24		29,803.05	0.00	35,745.06
10.1500.482	0.00	760.24		237,528.25	2.08	35,745.06
COMPUTER EQUIPMENT	9,800.00	0.00		0.00	0.00	8,811.00
10.1500.521.A	0.00	989.00		89.99	10.09	8,811.00
SOFTWARE	17,000.00	1,785.27		200.00	0.00	8,605.75
10.1500.521.B	0.00	8,394.25		2,220.00	49.38	8,605.75
AIR CARD ACCESS	6,000.00	398.04		480.12	398.04	4,410.24
10.1500.521.C	0.00	1,191.72		1,440.52	19.86	4,808.28
BUCS	6,500.00	0.00		0.00	0.00	313.80
10.1500.521.D	0.00	6,186.20		6,064.86	95.17	313.80
WEB & DOMAIN	500.00	0.00		0.00	0.00	500.00
10.1500.521.F	0.00	0.00		0.00	0.00	500.00

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CAMPBELL CO. (IT SUP)	14,000.00	582.50	650.00	0.00	11,927.50
10.1500.521.G	0.00	2,072.50	1,977.50	14.80	11,927.50
LINK GIS PARTNERSHIP	5,000.00	5,000.00	5,000.00	0.00	0.00
10.1500.521.I	0.00	5,000.00	5,000.00	100.00	0.00
FINANCIAL SOFTWARE	60,000.00	0.00	0.00	0.00	60,000.00
10.1500.521.J	0.00	0.00	0.00	0.00	60,000.00
CABLE PAYMENT	48,100.00	11,671.89	0.00	0.00	36,428.11
10.1500.599	0.00	11,671.89	0.00	24.27	36,428.11
MUNICIPAL ROAD AID	272,413.00	0.00	0.00	0.00	0.00
10.1500.900.A	0.00	272,413.00	438,475.00	100.00	0.00
CAPITAL 230	202,200.00	0.00	0.00	0.00	0.00
10.1500.900.J	0.00	202,200.00	23,053.00	100.00	0.00
PARKS 230	0.00	0.00	0.00	0.00	0.00
10.1500.900.K	0.00	0.00	45,000.00	0.00	0.00
HARBOR GREENE	397,263.00	0.00	0.00	0.00	0.00
10.1500.900.N	0.00	397,263.00	367,055.00	100.00	0.00
PORT BELLEVUE	138,168.60	0.00	0.00	0.00	(0.20)
10.1500.900.O	0.00	138,168.80	0.00	100.00	(0.20)
EVENTS	81,000.00	0.00	0.00	0.00	0.00
10.1500.900.P	0.00	81,000.00	64,000.00	100.00	0.00
TOTAL GENERAL FUND EXPENSES---	8,033,410.60	852,563.36	620,890.02	30,601.99	4,808,200.10
	0.00	3,194,608.51	2,935,161.33	39.77	4,838,802.09

Time 11:19 AM

		BUDGET			
		September 2025			
Account Title	FY25/26 Budget	Month Expense v. Yr	Month Expense	% Expended	Uncommitted
Number	Transfers	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
MUNICIPAL ROAD AID EXPENSES					
ENGINEERING	5,000.00	0.00	0.00	0.00	5,000.00
22.0210	0.00	0.00	0.00	0.00	5,000.00
WINTER SALT	17,000.00	0.00	0.00	0.00	17,000.00
22.0320.A	0.00	0.00	0.00	0.00	17,000.00
MATERIALS, SIGNS, SEWER LIDS	8,000.00	313.10	375.00	2,296.28	5,446.87
22.0320.B	337.51	594.36	858.10	7.13	7,743.15
PEDESTRIAN SIGNAGE/BUMPOUTS	3,000.00	0.00	0.00	0.00	3,000.00
22.0320.C	0.00	0.00	0.00	0.00	3,000.00
MRA - EQUIPMENT	4,000.00	0.00	0.00	0.00	4,000.00
22.0515	0.00	0.00	0.00	0.00	4,000.00
CURB AND SIDEWALK REPAIR	20,000.00	6,000.00	0.00	6,268.38	4,931.62
22.0535.A	6,000.00	14,800.00	0.00	56.92	11,200.00
RESURFACING-VARIOUS STREETS	368,000.00	0.00	13,116.32	0.00	329,671.96
22.0535.B	0.00	38,328.04	13,116.32	10.42	329,671.96
ROAD REPAIR	12,000.00	0.00	0.00	0.00	11,206.04
22.0535.C	0.00	793.96	0.00	6.62	11,206.04
DONNERMEYER GR CONSTRUCTION	881,000.00	0.00	0.00	50,000.00	881,000.00
22.0535.G	50,000.00	0.00	0.00	0.00	931,000.00
GRANDVIEW/LINCOLN	132,808.00	0.00	0.00	0.00	132,808.00
22.0535.H	0.00	0.00	935.00	0.00	132,808.00
KY RT 8/FAIRFIELD	398,000.00	0.00	0.00	47,127.25	398,000.00
22.0535.I	100,000.00	52,872.75	0.00	10.62	445,127.25
ROAD STRIPING	3,000.00	0.00	0.00	0.00	3,000.00

BUDGET

September 2025

Account Title Number	FY25/26 Budget Transfers	Month Expense v. Yr YTD Expense	Month Expense Prev.Yr YTD	% Expended % Expended YTD	Uncommitted Unexpended
22.0535.J	0.00	0.00	0.00	0.00	3,000.00
FRANK BENKE SIDEWALKS	345,000.00	0.00	0.00	40,998.70	345,000.00
22.0535.K	50,000.00	9,001.30	0.00	2.28	385,998.70
COVERT RUN IMPROVEMENTS	785,000.00	0.00	8,249.87	50,000.00	785,000.00
22.0535.L	50,000.00	0.00	8,249.87	0.00	835,000.00
VAN VOAST PEDESTRIAN BRIDGE	946,250.00	0.00	0.00	0.00	946,250.00
22.0535.N	0.00	0.00	0.00	0.00	946,250.00
MISCELLANEOUS	30,000.00	0.00	0.00	0.00	30,000.00
22.0695	0.00	0.00	4,730.00	0.00	30,000.00
TOTAL MUNICIPAL AID EXPENSES	3,958,058.00	6,313.10	21,741.19	196,690.61	3,901,314.49
	256,337.51	116,390.41	27,889.29	2.76	4,098,005.10

PARKS FUND EXPENSES

PARKS CONCERTS	8,000.00	905.98	800.00	9.98	4,284.04
30.0222.F	0.00	3,705.98	5,335.94	46.32	4,294.02
SENIOR PICNIC	3,000.00	1,663.16	1,630.99	0.00	60.89
30.0222.H	0.00	2,939.11	2,810.99	97.97	60.89
BENCHES	6,000.00	0.00	0.00	0.00	6,000.00
30.0310	0.00	0.00	475.00	0.00	6,000.00
PARKS FACILITIES	150,000.00	2,029.24	29.20	676.79	147,130.77
30.0320	125.08	2,317.52	296.86	1.54	147,807.56
VETS FIELD MAINTENANCE	9,000.00	0.00	0.00	0.00	9,000.00
30.0330	0.00	0.00	0.00	0.00	9,000.00
PARKS MAINTENANCE	25,000.00	3,607.25	3,180.00	0.00	11,471.00
30.0340	0.00	13,529.00	9,540.00	54.12	11,471.00

BUDGET

September 2025

Account Title	FY25/26 Budget	Month Expense v. Yr	Month Expense	% Expended	Uncommitted
Number	Transfers	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
PLANTING & BEAUTIFICATION	10,000.00	0.00	0.00	0.00	9,940.00
30.0640	0.00	60.00	0.00	0.60	9,940.00
TREES	4,000.00	0.00	0.00	0.00	4,000.00
30.0640.A	0.00	0.00	0.00	0.00	4,000.00
CITY IRRIGATION	10,000.00	0.00	0.00	0.00	5,400.00
30.0640.B	0.00	4,600.00	0.00	46.00	5,400.00
TOTAL PARKS EXPENSE	225,000.00	8,205.63	5,640.19	686.77	197,286.70
	125.08	27,151.61	18,458.79	12.06	197,973.47

CAPITAL IMPROVEMENT EXPENSES

POLICE VEHICLE LEASE	60,000.00	57,231.00	0.00	0.00	0.00
50.0510	(2,769.00)	57,231.00	55,106.00	100.00	0.00
NEW VEHICLE OUTFITTING	14,000.00	0.00	0.00	0.00	14,000.00
50.0510.A	0.00	0.00	0.00	0.00	14,000.00
POLICE EQUIPMENT	35,000.00	600.00	10,009.56	349.99	9,081.11
50.0511	0.00	25,568.90	34,685.09	73.05	9,431.10
POLICE SUPPLIES	29,200.00	0.00	0.00	0.00	29,200.00
50.0511.A	0.00	0.00	0.00	0.00	29,200.00
PUBLIC SERVICES EQUIP	7,000.00	0.00	7,000.00	0.00	7,000.00
50.0529	0.00	0.00	7,000.00	0.00	7,000.00
CITY BUILDING REPAIR	20,000.00	98.10	367.32	664.50	2,503.05
50.0531	2,769.00	19,601.45	3,036.60	86.09	3,167.55
PD OFFICE UPGRADES	40,000.00	0.00	0.00	2,080.29	37,919.71
50.0532	0.00	0.00	0.00	0.00	40,000.00
CITY BUILDING UPGRADES	10,000.00	0.00	0.00	0.00	10,000.00
50.0533	0.00	0.00	0.00	0.00	10,000.00

Account Title Number	FY25/26 Budget Transfers	BUDGET September 2025		% Expended % Expended YTD	Uncommitted Unexpended
		Month Expense v. Yr YTD Expense	Month Expense Prev.Yr YTD		
TOTAL CAPITAL IMPROVEMENT EXP	215,200.00	57,929.10	17,376.88	3,094.78	109,703.87
	0.00	102,401.35	99,827.69	47.58	112,798.65
PORT BELLEVUE EXPENSES					
BANK CHARGES	100.00	0.00	0.00	0.00	100.00
72.0210.J	0.00	0.00	25.00	0.00	100.00
UTILITIES	6,500.00	620.14	618.00	0.00	5,617.26
72.0230	0.00	882.74	957.91	13.58	5,617.26
FACILITIES	25,000.00	0.00	0.00	0.00	25,000.00
72.0320	0.00	0.00	0.00	0.00	25,000.00
RIVERFRONT COMMONS GRANT	896,495.00	0.00	0.00	0.00	896,495.00
72.0535	0.00	0.00	0.00	0.00	896,495.00
BOND RETIREMENT	222,911.00	0.00	0.00	0.00	222,911.00
72.0599	0.00	0.00	28,102.51	0.00	222,911.00
PORT BELLEVUE PROJECT TOTAL	1,151,006.00	620.14	618.00	0.00	1,150,123.26
	0.00	882.74	29,085.42	0.08	1,150,123.26
HARBOR GREENE EXPENSES					
BOND PAYMENTS	408,263.00	0.00	0.00	165,750.00	216,057.37
75.0598	0.00	26,455.63	0.00	6.48	381,807.37
HARBOR GREENE TOTAL	408,263.00	0.00	0.00	165,750.00	216,057.37
	0.00	26,455.63	0.00	6.48	381,807.37
CITY EVENTS EXPENSES					
MARKETING/COMMUNICATIONS	60,000.00	5,303.52	4,056.25	0.00	45,286.73
55.0210.M	0.00	14,713.27	11,371.26	24.52	45,286.73

BUDGET					
September 2025					
Account Title	FY25/26 Budget	Month Expense v. Yr Month Expense		% Expended	Uncommitted
Number	Transfers	YTD Expense	Prev.Yr YTD	% Expended YTD	Unexpended
BUSINESS PROMOTIONS	20,000.00	1,531.41	2,014.67	396.14	15,840.52
55.0305	0.00	3,763.34	3,842.91	18.82	16,236.66
ART IN THE PARK	5,000.00	2,154.06	1,380.00	0.00	2,845.94
55.0310	0.00	2,154.06	1,690.00	43.08	2,845.94
DUES & SUBSCRIPTIONS	5,000.00	35.00	375.00	70.00	4,860.00
55.0315	0.00	70.00	375.00	1.40	4,930.00
MISCELLANEOUS	2,000.00	0.00	0.00	0.00	2,000.00
55.0320	0.00	0.00	6.00	0.00	2,000.00
CITY EVENTS TOTAL	92,000.00	9,023.99	7,825.92	466.14	70,833.19
	0.00	20,700.67	17,285.17	22.50	71,299.33



CITY OF BELLEVUE
616 POPLAR STREET
BELLEVUE, KY 41073
(859) 431-8888

CHARLIE CLEVES
MAYOR

LINDY JENKINS
CITY CLERK/TREASURER

October 3, 2025

Honorable Mayor and Board of Council:

This report of taxes and public fees collected during the month of September, 2025.

Property Taxes	\$ 733.59
Penalty & Interest	\$ 167.33
Public Service Fees	\$ 147.10
Total:	\$ 1,048.02

Should you have any questions regarding the revenue collection, please let me know.

Best,

Lindy Jenkins
City Clerk/Treasurer

TREASURER'S REPORT
GENERAL FUND
FISCAL YEAR 25/26

REVENUE	SEPTEMBER 2025
PROPERTY TAXES	\$ 733.59
OCCUPATIONAL LICENSE	\$ 1,976.23
RENTAL FEES	\$ 120.00
DUMPSTER/ BUILDING/ZONING	\$ 60.00
PENALTY & INTEREST	\$ 167.33
REST/ACC.WARRANT SER	\$ 17.00
PUBLIC SERVICE FEES	\$ 147.10
YARD SALES	\$ 4.00
CODE ENFORCEMENT FINES	\$ -
MOTOR VEHICLE TAX	\$ 12,035.60
TRANSFER STATION USE	\$ 425.00
MISCELLANEOUS	\$ 639.91
DARE DONATION	\$ -
PARKING FINES	\$ 250.00
BAGS	\$ 105.00
DUKE ENERGY	\$ 33,037.84
CABLE FRANCHISE	\$ 5,017.58
PAYROLL TAX	\$ 57,539.64
INSURANCE PREMIUM TAX	\$ 5.50
PSP - PENSION REIMBURSE	\$ 1,086.64
PSP - FICA	\$ 86.19
PSP	\$ 3,515.70
OPIOID SETTLEMENT	\$ -
ALCOHOL LICENSE	\$ 400.00
INTEREST - GF	\$ 10,176.04
INTEREST - SWEEP ACCOUNT	\$ 6,114.87
NET RECEIPTS	\$ 133,660.76
	\$ 133,660.76
PRIOR MONTH BALANCE	\$ 6,266,183.18
GROSS RECEIPTS	\$ 6,399,843.94
VOIDED EXPENSE	
LESS EXPENDITURES	\$ 850,620.37
MONTHLY/YEARLY BALANCE	\$ 5,549,223.57

**EXPENDITURES
SEPTEMBER 2025**

NET PAYROLL	\$	113,508.01
FEDERAL DEPOSITS	\$	34,762.36
STATE OF KY	\$	4,821.35
GENERAL FUND CLAIMS	\$	182,897.49
MONTHLY CERS PAYMENT	\$	44,178.04
DEFERRED COMP.	\$	4,001.90
STATE OF OH	\$	-
CAMPBELL COUNTY	\$	5,182.77
CITY OF BELLEVUE	\$	12,631.19
UNEMPLOYMENT		
BANK CHARGE		
TRI-STATE PAYROLL SERVICE	\$	416.45
CREDIT CARD ACCEPTANCE	\$	37.12
FSA	\$	1,821.57
SLFRF RETURN	\$	760.24
SWEEP ACCOUNT (BEACH PARK PROPERTY)	\$	445,588.66
	\$	850,607.15
CREDIT CARD ACCEPTANCE EXTRA	\$	13.22
	\$	850,620.37

TREASURER'S FINANCIAL STATEMENT
OUTSTANDING CHECKS
SEPTEMBER 2025

11/1/2022	1531		72.74	6/12/2025	3354	\$	1,200.80
	1532		83.72		3355	\$	11,671.89
5/11/2023	1908	\$	50.00	6/24/2025	3405	\$	90.00
12/14/2023	2364	\$	803.80		3409	\$	375.00
3/14/2024	2510	\$	1,056.04	8/14/2025	3485	\$	102.69
6/13/2024	2677	\$	50.00	9/11/2025	3557		72.8
9/12/2024	2855	\$	648.01		3560	\$	294.71
					3562	\$	20.00
					3564	\$	600.00
12/12/2024				9/18/2025	3575	\$	15.00
	3015	\$	20.00	9/25/2025	3578	\$	90.00
					3579	\$	121.51
1/9/2025					3580	\$	1,750.00
	3074	\$	184.47		3582	\$	1,500.00
					3583	\$	26,322.51
2/13/2025	3130	\$	10.60		3584	\$	944.77
					3585	\$	2,500.00
	3170	\$	22.60				
					300357	\$	12,631.19
3/13/2025					300358	\$	5,182.77
	3204	\$	17.50				
	3210	\$	450.00				
SUBTOTAL		\$	3,469.48	SUBTOTAL		\$	65,485.64
TOTAL							
BANK BALANCE			\$	5,618,128.69			
OUTSTANDING CKS			\$	(68,955.12)			
Check							
CREDIT CARD (NEXT MON)			\$	50.00			
CREDIT ADJUSTMENT LOCKBOX							
TOTAL			\$	5,549,223.57			

September 2025
Other Funds - Bank Reconciliation

CAPITAL IMPROVEMENT FUND				
Balance	8/31/2025			\$ 159,920.79
	Revenue			
	Interest	\$	398.97	
				\$ 398.97
	Expenditures			
	Outstanding Check # 1131	\$	89.00	
	Police Equipment	\$	600.00	
	Police Vehicle Lease	\$	57,231.00	
	City Building Repair	\$	98.10	
	Outstanding Check			
	Check # 1134	\$	(98.10)	
				\$ 57,920.00
Balance	9/30/2025			\$ 102,399.76
MUNICIPAL ROAD AID FUND				
Balance	8/31/2025			\$ 933,980.32
	Revenue			
	State of KY	\$	8,113.40	
	Interest	\$	2,586.88	
				\$ 10,700.28
	Expenditures			
	Check # 1152	\$	9,001.30	
	Materials, Signs & Sewer Lids	\$	313.10	
	Curb & Sidewalk Repair	\$	6,000.00	
	Outstanding Check			
				\$ 15,314.40
Balance	9/30/2025			\$ 929,366.20

PARKS FUND

Balance	8/31/2025			\$	208,574.22
	Revenue				
		Interest	\$	565.78	
				\$	565.78
	Expenditures				
		Check # 1191	\$	700.00	
		Check # 1192	\$	3,307.25	
		Parks Facilities	\$	2,029.24	
		Senior Picnic	\$	1,669.14	
		Parks Concerts	\$	900.00	
		Parks Maintenance	\$	3,607.25	
	Outstanding Checks				
		Check # 1198	\$	(300.00)	
				\$	11,912.88
Balance	9/30/2025			\$	197,227.12

HARBOR GREENE BOND FUND

Balance	8/31/2025			\$	377,433.32
	Revenue				
		Interest	\$	1,052.16	
				\$	1,052.16
	Expenditures				
Balance	9/30/2025			\$	378,485.48

POLICE FORFEITURE FUND

Balance	8/31/2025			\$	3,640.56
	Revenue				
	Expenditures				
Balance	9/30/2025			\$	3,640.56

PORT BELLEVUE

Balance	8/31/2025			\$	739,207.66
	Revenue				
		Buckhead	\$	11,615.60	
		Enson Harbor	\$	11,667.00	
		Interest	\$	2,082.76	
				\$	25,365.36
	Expenditures				
		Check # 1084	\$	135.38	
		Utilities	\$	620.14	
	Outstanding Checks				
		Check # 1085	\$	(136.75)	
		Check # 1086	\$	(483.39)	
				\$	135.38
Balance	9/30/2025			\$	764,437.64

EVIDENCE ACCOUNT

Balance	7/31/2025			\$	12,060.61
	Revenue				
	Expenditures				
Balance	8/31/2025			\$	12,060.61

CITY EVENTS				
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Balance	8/31/2025			\$	81,349.75
	Revenue				
	Interest	\$	212.73		
	Deposit 9/11	\$	100.00		
	Deposit 9/26	\$	100.00		
				\$	412.73
	Expenditures				
	Business Promotions	\$	1,531.41		
	Marketing/Communications	\$	5,303.52		
	Dues & Subscriptions	\$	35.00		
	Art in the Park	\$	2,154.06		
	Check # 70	\$	400.00		
	Check # 71	\$	18.78		
	Outstanding Check				
	Check # 74	\$	(100.00)		
	Check # 76	\$	(150.00)		
	Check # 80	\$	(1,000.00)		
				\$	8,192.77
Balance	9/30/2025			\$	73,569.71



BELLEVUE POLICE DEPARTMENT

616 Poplar Street
Bellevue KY, 41073
Tel: 859-261-1122 Fax: 859-261-0436
www.bellevueky.org
Colonel Jon McClain, Chief of Police



Police Report for October, 2025

City Administration and Members of Council,

Below are the highlights from the month of September;

- Sgt. Bonar is working on his Masters Capstone Project and his paper/project will be on pedestrian safety in Bellevue. He held a public meeting and has brought ideas back to me that he would like to try.
- I attended the KLC Conference in Owensboro
- I upgraded door locks within the police department to key code push button locks.

PARKING CITATIONS

Expired Plates	4
Blocking Driveway or Sidewalk	2
Overtime Parking	5
Failure to Display Handicapped Placard	3
Yellow Zone	2
In Violation of Signage	1

This concludes my report for September, 2025.

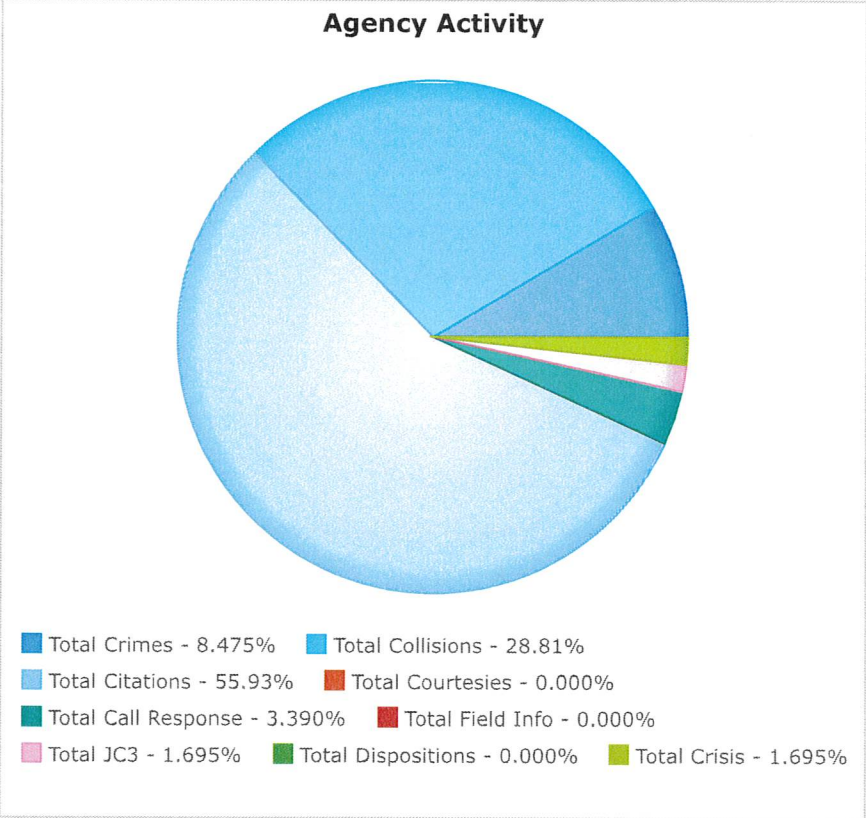
Chief Jon McClain

Quick Stats Results

10/1/2025 7:55 AM

Select records where all of the following apply
Incident Agency is in list BELLEVUE POLICE DEPARTMENT
and Incident Incident Date within previous month

Powered by EasyQuery (<https://korzh.com/easyquery/>)



Stat Summary

Citation: Arrest Count Summary

From: 9/1/2025 **To:** 9/30/2025

0190100 - BELLEVUE POLICE DEPARTMENT

Total Adult Arrests:	9
Total Juvenile Arrests:	0
Total Traffic Arrests:	1
Total Criminal Felony Arrests:	0
Total Criminal Misdemeanor Arrests:	4

Citation: Violation Code Summary By Agency

From: 9/1/2025 To 9/30/2025

0190100 - BELLEVUE POLICE DEPARTMENT

Total Citation Violations	47
Total Traffic Citation Violations	36
Total Criminal Citation Violations	11
Total Non-Traffic and Non-Criminal Citation Violations	0
Total Citation Violations with Juveniles Involved	0

<u>Violation Code and Description</u>	<u>Total Number</u>	<u>Juvenile Involved</u>	<u>Arrest Totals</u>	<u>Alcohol Involvement</u>	<u>Drug Involvement</u>
ALL OTHER LARCENY					
24097 TBUT OR DISP ALL OTHERS \$1,000 < \$10,000	1	0	1	0	0
ALL OTHER OFFENSES					
01150 FAILURE TO APPEAR	1	0	1	0	0
COUNTERFEITING/FORGERY					
25062 CRIMINAL POSS OF FORGED INSTR 2ND DEGREE (IDENTIFY	1	0	1	0	0
DRIVING UNDER THE INFLUENCE					
03110 OPER MTR VEHICLE U/INFL ALC .08 (189A.010(1A) - 1ST	1	0	1	1	0
DRUG EQUIPMENT VIOLATIONS					
42081 DRUG PARAPHERNALIA - BUY/POSSESS	1	0	1	0	0
DRUG/NARCOTIC VIOLATIONS					
42193 POSS CONT SUB, 1ST DEGREE, 2ND OFFENSE - COCAINE	1	0	1	0	0
42330 POSS OF MARIJUANA	1	0	1	0	1
DRUNKENNESS					
02303 PUBLIC INTOXICATION-CONTROLL SUB (EXCLUDES ALCOHOL)	1	0	1	0	1

Citation: Violation Code Summary By Agency

From: 9/1/2025

To 9/30/2025

0190100 - BELLEVUE POLICE DEPARTMENT

<u>Violation Code and Description</u>	<u>Total Number</u>	<u>Juvenile Involved</u>	<u>Arrest Totals</u>	<u>Alcohol Involvement</u>	<u>Drug Involvement</u>
OTHER VIOLATIONS					
00114 IMPROPER START FROM PARKED POSITION	1	0	0	0	0
00380 NO OPERATORS-MOPED LICENSE	1	0	0	0	0
00398 OPERATING VEHICLE WITH EXPIRED OPERATORS LICENSE	1	0	0	0	0
00403 OPERATING ON SUS OR REV OPER LICENSE	1	0	0	0	0
00424 NO REGISTRATION PLATES	15	0	0	0	0
00436 FAILURE TO NOTIFY ADRS CHANGE TO DEPT OF TRANS	1	0	0	0	0
00480 FAILURE OF OWNER TO MAINTAIN REQUIRED INS/SEC, 1ST OFF	1	0	0	0	0
00499 FAILURE TO WEAR SEAT BELTS	5	0	0	0	0
00519 FAILURE TO PRODUCE INSURANCE CARD	10	0	0	0	0
SHOPLIFTING					
24230 TBUT OR DISP SHOPLIFTING	2	0	0	0	0
SIMPLE ASSAULT					
00798 ASSAULT, 4TH DEGREE (DOMESTIC VIOLENCE) MINOR INJURY	1	0	1	0	0
Total	47	0	9	1	2

COLLISION REPORT ANALYSIS FOR SAFER HIGHWAYS

SUMMARY OF COLLISIONS BY AGENCY

From: 9/1/2025 To: 9/30/2025

Includes Parking Lot/ Includes Private Property Collisions

Agency: 0190100 - BELLEVUE POLICE DEPARTMENT

Post Area: ALL POSTS

Agency	Total Collisions	Fatal Collisions	Injury Collisions	Property Damage Only	Number Killed	Number Injured
BELLEVUE POLICE DEPARTMENT	17	0	2	15	0	2
Totals:	17	0	2	15	0	2



FIRE DEPARTMENT OF BELLEVUE - DAYTON

BRENT SCHAFER, FIRE CHIEF

514 Sixth Avenue, Dayton, KY 41074

Phone: 859-261-0083 • Fax: 859-261-2578

www.fdbd.org

Fire Chief's Report for September 2025

Responses: We made 186 responses: 57 fire and 129 ems runs.

Training:

We have trained on Hazmat, Forceable entry, Pumps, Fire instructor, Trauma, Birth defects, and Building construction for a department total of 1983 hours ytd. Average 107 hrs each member

CPR:

We taught 1 CPR class

Events:

We received our new Holmatro battery powered rescue tools. These replace our old hydraulic ones that we have.

Crews are conducting our annual hose testing. Every section of hose we have has to be pressurized and held under pressure to ensure there are no leaks.

We fought an apartment fire on Clay Street. The fire was kept to the room of origin with no damage to surrounding units.

We responded to a fatal MVA on Manhattan Blvd.

Three juveniles found a toddler on 6th ave. And brought the child to the firehouse. We were able to get in contact with the proper authorities, get the child medical attention and eventually reunite with his family.

Respectfully submitted,

Chief Schafer

Fire Department of Bellevue-Dayton / EMS MONTHLY SQUAD REPORT -- 2025

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
TO BELLEVUE	49	52	62	49	44	51	56	49	53				465
TO DAYTON	63	65	74	78	81	68	75	78	74				656
TO FORT THOMAS	2	1	1	1	1	1	1	1	1				10
TO NEWPORT	1	1	1	0	1	3	4	2	1				14
Total Runs	115	119	138	128	127	123	136	130	129	0	0	0	1145
AID FROM FORT THOMAS	0	1	0	1	0	3	0	0	0				5
AID FROM NEWPORT	6	10	10	11	9	12	8	13	13				92
AID FROM SOUTHGATE	0	0	1	0	0	0	1	0	0				2
Total Runs	6	11	11	12	9	15	9	13	13	0	0	0	99
NATURE OF RUNS													
Alarm	1	1	0	1	0	0	0	1	0				4
Assault	0	1	3	1	3	5	4	0	2				19
Cardiac Arrest	1	1	0	1	1	0	0	1	0				5
CP (Chest Pain)	8	6	10	11	11	8	11	9	11				85
Diabetic	2	2	1	1	3	1	2	0	1				13
DIB (Difficulty In Breathing)	18	9	13	16	17	14	19	17	8				131
DOA	0	1	2	1	0	3	0	3	1				11
Fall	15	15	28	25	30	20	15	10	25				183
GSW (Gun Shot Wound)	0	0	0	0	0	0	0	0	0				0
Injury	1	2	2	1	0	1	3	4	4				18
LAC (Laceration)	0	0	1	3	0	1	4	1	2				12
MVA (Moving Vehicle Accident)	3	6	4	3	1	6	4	2	6				35
MVA Extrication	0	0	0	0	0	0	0	0	0				0
OB (Obstetrics)	1	1	1	0	0	0	1	0	0				4
OD (Narcan Use)	2	2	1	1	3	2	1	0	0				12
Poisonings (All others)	1	2	1	1	3	2	4	3	0				17
Psych	2	5	10	10	5	7	9	5	5				58
Seizure	3	7	6	7	4	4	7	8	4				50
Sick	27	32	20	16	21	31	23	33	32				235
Stroke	1	0	4	2	1	0	1	4	1				14
Other	29	26	31	27	24	18	28	29	27				239
Total Nature of Runs	115	119	138	128	127	123	136	130	129	0	0	0	1145

Lead Inspector	PBO Assigned To	Address
McGraw, Dan	Apartments	501 6th ST
Knight, Gary	Condos	101 Harbor Green DR
Knight, Gary	Rump and Roll	526 6th
Hodge, David	Body Of Art Tattoo LLC	618 6th AVE
Hodge, David	Live Well Lounge	304 6th
Knight, Gary	Apartments	420 Main ST

Inspections Performed September 2025

Fire Department of Bellevue-Dayton 2025 Training Hours

Last Name	First Name	Level	Total Hours
Cetrulo	Jacob	2	178
Duke	Robby	3	105
Hassert	Alex	3	105.5
Hodge	David	3	65
Knight	Gary	3	185.5
Lynn	Jeremy	3	78
McGraw	Dan	3	151
Nance	Logan	2	76.75
Nuckols	Steven	2	147.5
Ottaway	Jordan	3	146
Patula	John	3	80.5
Pelle	Corey	3	191
Schafer	William	3	76.5
Rath	Andrew	2	151
Scott	Nicholas	3	116.5
Siska	Andrew	2	129
PAID STAFF TOTAL HOURS			1,983
AVERAGE PAID HOURS			106.92

September Training

Hazmat

Forceable Entry

Pump Ops

Fire Instructor

Trauma

Birth Defects

Building Construction



Bellevue Public Service Monthly Report

Mayor Cleves, and Board of Council the following is our September 2025 monthly report.

Please note there were a lot of repeat tasks performed this month.

Parks

- 1) Beach Park. Finish removing fence, trees trimmed, and debris removed.
- 2) Swope Park install concrete pads and install benches.
- 3) Swope Plaque moved and new tree planted at Swope Park.
- 4) Install borders at Beach Park plant beds.

Tasks

- 1) Replace temp. stop signs on Division/Washington and Taylor/Union.
- 2) Pickup large pile tree limbs against Ofallon bldg..
- 3) Install Military banners.
- 4) Install new starter on Bucket truck..
- 5) Batteries replaced on 18.
- 6) Take concert tent down and put away.
- 7) Help build big chair.
- 8) Alleys Ofallon/Van Voast cleared.
- 9) Alley Kent lofts cleared.
- 10) Install missing street signs.

BNA/Garden club/Tree committee

- 1) Watering

Events

- 1) Take down and put away fireworks items.
- 2) Sept. concert.
- 3) Art in the Park. Setup, tear down, put away.
- 4) Farmers Market.

Weekly Duties

- Potholes filled as needed.
- 1) Parks inspected, repairs, and cleanup twice a week and as needed.
 - 2) Catch basins clean before and after rain events.
 - 3) Clean and setup Callahan Center and City Building yard for Council and other meetings.
 - 4) Clean Fairfield Ave. for first Friday events.
 - 5) Change Marquee as needed.
 - 6) Grass cutting.
 - 7) Trash rt twice a week and as needed.

Thank you, Public Service Dept.

PROJECT UPDATES FROM CITY ENGINEER

PROJECT	STATUS
FEMA SLIDE	We are just waiting on the project to be closed out by KYEM
DONNERMEYER DRIVE	PRIME is performing a final internal plan review. Nikki is coordinating with SD1 to make sure they are ok with the catch basins that are being proposed. Updated plans will be sent to City for a final review and to Maggie at KYTC for the final environmental approval. I will use the updated plans to start getting the consent and release forms signed as soon as the plans are ready. I want to have them with me to help explain the project and the "impacts".
Covert Run	All but 2 consent release forms have been signed. We only need signatures from 640 and 650. 640 has confirmed they are good and we are just waiting on the form to be submitted. There are parking concerns at 650 Covert Run because 3 cars stack up from the back of the driveway up to the edge of pavement. Charlie is communicating with the neighbor to see if they could use their gravel pad. Palmer has started on the environmental process.
Riverfront Commons Multi-Use Path	PRIME is updating the path design. Lochner is going to do the Environmental and Craig is updating the work order to get them started. I have asked PRIME to provide an estimated timeline on when the plans will be updated and ready for review. Once the plans are further along, we need to schedule a meeting with Andy Casto to discuss potential retaining wall options near the condos.
Pedestrian Bridge	Sam has the plan for tree clearing in motion. I have sent the plan sheet and the specifications to both CSX and KYTC to review. Once we get approval from each of them, we can advertise for construction. The environmental has been approved by KYTC already. We will hold a pre-bid meeting to go over project details with the potential contractors.
Lincoln Road Sidewalk	KYTC will authorize the project to go to construction once we get no impact emails from Duke and SD1. We are bugging both to get this to us.
Annual Resurfacing	Eaton was low bid. Just need agreement signed by Bellevue, Dayton, and Eaton to get them started. ADA ramps are complete. Eaton will fix 2 driveway drainage issues while they are in town. The plan is to start early in October.
Benke Sidewalk	We met with PRIME to go over the details on the project so that design can continue. PRIME to coordinate with Mike Jones with KYTC in Frankfort to see how environmental process will be handled.
Fairfield Ave Sidewalk	Lochner has begun their environmental process. PRIME is looking into potentially extending the sidewalk in front of the Bellevue Vets back 6 inches to get 4' of clearance around each of the utility poles.
Gilligan Press Box	We are working with the schoolboard on potential drainage improvements between the public works building and the stands to the football field. PW downspouts all outlet in this area. Dennis Trowbridge said he has photos showing where the flume was located and he is going to send them to us.
400 Taylor	Water is ponding regularly. We are working to get the survey scheduled to determine elevations.

CITY OF BELLEVUE

ORDER NO. 2025-10-01

**AN ORDER APPOINTING JERROD BARKS AS A MEMBER TO THE
CITY OF BELLEVUE BOARD OF ADJUSTMENT.**

* * * *

WHEREAS, the Board of Adjustment consists of three-member and it is appropriate to appoint a replacement to serve on the board when a position becomes available; and

WHEREAS, Jerrod Barks of Bellevue has agreed to serve on the Board of Adjustment for a four-year term.

NOW, THEREFORE, BE IT ORDERED, that Jerrod Barks is hereby appointed as a member of the Board of Adjustment beginning on October 8, 2025, until October 8, 2029.

Adopted this 8th day of October, 2025.

Charlie Cleves, Mayor

ATTEST:

Lindy Jenkins, City Clerk & Treasurer

CITY OF BELLEVUE

ORDER NO. 2025-10-02

**AN ORDER APPOINTING LAUREN O'BRIEN AS A MEMBER TO THE
CITY OF BELLEVUE BOARD OF ADJUSTMENT.**

* * * *

WHEREAS, the Board of Adjustment consists of three-member and it is appropriate to appoint a replacement to serve on the board when a position becomes available; and

WHEREAS, Lauren O'Brien of Bellevue has agreed to serve on the Board of Adjustment for a four-year term.

NOW, THEREFORE, BE IT ORDERED, that Lauren O'Brien is hereby appointed as a member of the Board of Adjustment beginning on October 8, 2025, until October 8, 2029.

Adopted this 8th day of October, 2025.

Charlie Cleves, Mayor

ATTEST:

Lindy Jenkins, City Clerk & Treasurer

CITY OF BELLEVUE

ORDER NO. 2025-10-03

**AN ORDER APPOINTING MATT HANSON AS A MEMBER TO THE
CITY OF BELLEVUE BOARD OF ADJUSTMENT.**

* * * *

WHEREAS, the Board of Adjustment consists of three-member and it is appropriate to appoint a replacement to serve on the board when a position becomes available; and

WHEREAS, Matt Hanson of Bellevue has agreed to serve on the Board of Adjustment for a four-year term.

NOW, THEREFORE, BE IT ORDERED, that Matt Hanson is hereby appointed as a member of the Board of Adjustment beginning on October 8, 2025, until October 8, 2029.

Adopted this 8th day of October, 2025.

Charlie Cleves, Mayor

ATTEST:

Lindy Jenkins, City Clerk & Treasurer