

**CITY OF BELLEVUE, KENTUCKY  
ORDINANCE 2026-06-03**

**AN ORDINANCE OF THE CITY OF BELLEVUE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR  
JULY 1, 2025 THROUGH JUNE 30, 2026, BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT.**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to City Council, and

**WHEREAS**, the City Council has reviewed such budget proposal and made necessary modification,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLEVUE, KENTUCKY**, that:

SECTION 1 - That the budget of the fiscal year beginning July 1, 2025 and ending June 30, 2026 is hereby amended and summarized as follows:

|                      | General Fund                              | Municipal<br>Road Aid | Capital<br>Improve. | Parks      | Police<br>Forfeiture | Port Bellevue |
|----------------------|-------------------------------------------|-----------------------|---------------------|------------|----------------------|---------------|
| Total Resources      | <del>\$ 14,685,351</del><br>\$ 15,715,097 | \$ 4,714,702          | \$ 220,221          | \$ 462,748 | \$ 3,640             | \$ 1,701,010  |
| Total Appropriations | <del>\$ 8,033,411</del><br>\$ 8,625,834   | \$ 3,958,058          | \$ 215,200          | \$ 225,000 | \$ 3,640             | \$ 1,151,006  |
| Total Fund Balance   | <del>\$ 6,651,940</del><br>\$ 7,089,263   | \$ 756,644            | \$ 5,021            | \$ 237,748 | \$ -                 | \$ 550,004    |

  

|                     | Harbor Greene                       | Evidence  | Events     |
|---------------------|-------------------------------------|-----------|------------|
| Total Resources     | <del>\$ 412,906</del><br>\$ 418,906 | \$ 12,061 | \$ 102,088 |
| Total Appropriation | <del>\$ 408,263</del><br>\$ 413,011 | \$ 12,061 | \$ 92,000  |
| Total Fund Balance  | <del>\$ 4,643</del><br>\$ 5,895     | \$ -      | \$ 10,088  |

SECTION 2 - This ordinance shall take effect upon its passage, approval and publication.

ATTEST:

Lindy Jenkins, City Clerk/ Treasurer

BY:

Mayor Charlie Cleves

1st Reading:

2nd Reading:

Publication: